



City of Farmington
354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865
479-267-3805 (fax)

CITY COUNCIL AGENDA
September 11, 2023

A regular meeting of the Farmington City Council will be held on
Monday, September 11, 2023, at 6:00 p.m.
City Hall
354 W. Main Street, Farmington, Arkansas.

1. Call to Order – Mayor Ernie Penn
2. Roll Call – City Clerk Kelly Penn
3. Pledge of Allegiance
4. Comments from Citizens – the Council will hear brief comments at this time from citizens. No action will be taken. All comments will be taken under advisement.
5. Approval of the minutes –August 14 , 2023 City Council Minutes & August 17, 2023 Special City Council Minutes
6. Financial Reports
7. Entertain a motion to read all ordinances and resolutions by title only.
8. Proclamations, special announcements, committee/commission appointments.
9. Committee Reports
10. Items to be removed from City of Farmington Inventory – **SEE MEMO**

UNFINISHED BUSINESS

11. Ordinance No. 2023-13 – An ordinance ordering the RAZING (demolition) and removal of certain structure(s) within the City of Farmington, Arkansas, located at 11520 Clubhouse Parkway; to declare an emergency and for other purposes.

NEW BUSINESS

12. Resolution No. 2023-09 – A resolution waiving requirements of competitive bidding for site work for the fire training facility to be built at the Public Works building for the Farmington Fire Department pursuant to A.C.A. §14-58-303(b)(2)(B).

13. Review 2021 & 2022 Legislative Audit.

INFORMATIONAL ITEMS:

- A. City Business Manager Report
- B. Court Clerk Monthly Distribution Report
- C. Fire Department Report
- D. Police Department Report
- E. Building/Public Works Report
- F. Library Report
- G. Planning Commission Minutes

MINUTES

Minutes of the Regular Farmington City Council Meeting August 14th, 2023

The regular meeting of the Farmington City Council scheduled for Monday, August 14th, 2023, was called to order at 6:00 pm by Mayor Ernie Penn. City Clerk Kelly Penn called the roll and the following Council Members answered to their names: Diane Bryant, Keith Lipford, Brenda Cunningham, Sherry Mathews, Hunter Carnahan, Linda Bell, Bobby Morgan, and Kara Gardenhire. Also present was City Attorney Jay Moore and City Business Manager McCarville.

Comments from Citizens

Kenneth Lipsmeyer 705 NE Essex Drive Bentonville AR– Mr. Lipsmeyer introduced himself to the council as the silent partner for the agenda item later in the meeting.

Phyllis Young, 546 Goose Creek Road – stated she was here to talk about allowing the Planning Commission to approve subdivisions, it is ruining her property but she wants action taken for the future. She is not an engineer but the water is traveling at a great velocity than before the development. She thinks the developers want to settle with her but she has not slept much. It is devastating to her life, she retired to enjoy life The planning commission and city council do not have the right to ruin people's property. If you are going to volunteer then back it up.

City Attorney Moore – addressed Mrs. Young, stating that the Planning Commission has to go by the numbers provided to them by the engineers. There will be a temporary hearing in November and a trial in April 2023.

Approval of the minutes for the July 10th, 2023, meeting.

On the motion of Council Member Morgan and a second by Council Member Bryant and by the consent of all Council Members present after a roll call vote, the minutes were approved as presented by a vote of 8-0.

Financials

Mayor Penn presented the financial reports to the City Council. Monthly city sales tax increased 7.9%. Monthly state sales tax increased 7.34%. Year to date there is an increase of 9.19% compared to 2022.

Entertain a motion to read all Ordinances and Resolutions by title only.

On the motion of Council Member Carnahan and a second by Council Member Lipford and by the consent of all Council Members present after a roll call vote, the motion to read all Ordinances and Resolutions by title only was approved 8/0.

Proclamations, Special Announcements, Committee/Commission Appointments- None.

Mayor Penn recognized the following years of service: Police Chief Hubbard 23 years, Floyd Shelley 15 years, Brian Clevenger, and Taylor Talley 6 years.

Hwy 170 project should be bid early fall once the WWA engineering is completed.

Committee Reports -There were no written reports submitted.

Items to be removed from City of Farmington Inventory-

Police Department- Chief Brian Hubbard- Requesting the removal of Genesis II Radar (G2S-34858, City Tag 064) On the motion of Council Member Bryant and a second by Council Member Carnahan and by the consent of all Council Members present after a roll call vote, the motion to remove the Genesis II Radar, serial number G2S-34858, city tag 064 from police inventory was approved 8-0.

Police Department- Chief Brian Hubbard- Requesting the removal of AXON Taser X2's

On the motion of Council Member Carnahan and a second by Council Member Morgan and by the consent of all Council Members present after a roll call vote, the motion to remove the following AXON Taser X2's (see below) from police inventory was approved 8-0.

City Tag 643, Serial Number X29002T3D, City Tag 644, Serial Number X29002T0D,

City Tag 646, Serial Number X29002TAP, City Tag 647, Serial Number X29002T6A,

City Tag 649, Serial Number X29002T9E, City Tag 650, Serial Number X29002T9N,

City Tag 651, Serial Number X29002TAM, City Tag 652, Serial Number X29002T9F,

City Tag 653, Serial Number X29002T7F

Old Business – None

New Business

Ordinance No. 2023-13 An Ordinance ordering the razing (demolition) and removal of certain structure(s) within the city of Farmington Arkansas, located at 11520 Clubhouse Parkway; to declare an emergency and for other purposes.

Mayor Penn opened the floor for public comment.

Kenneth Lipsmeyer 705 NE Essex Bentonville AR- stated he was working with two parties to try and find a resolution to the problem. It will take time to do inspections and draw up plans, he believed in time, working with the city this could go away. He asked for the council to give him some time to accomplish this. Council Member Morgan asked how long the golf course had been closed. Mr. Lipsmeyer said before Covid. Council Member Bell asked Mr. Lipsmeyer where he had been, he replied he was a silent partner. Council Member Morgan said we have been dealing with this mess for 5 years, sent multiple letters to the owners, trying to keep the golf course mowed for the residents, and now you show up before we are about to raze the property. Council Member Lipford asked if Mr. Lipsmeyer could be more specific and detailed about his plans for the property. He said that they have had multiple offers to buy the property but there were always road blocks and they could not get it done. He said the building is sound.

Melissa Braddy 11474 Frisco, Vice President of Valley View POA- requested a delayed 30-day vote. The POA would like to try and work with Mr. Lipsmeyer to beautify the community. The clubhouse is unsightly and they do not like it, it is the first thing people see when they drive into Valley View. Maybe the clubhouse and front nine can be repurposed for something other than a golf course, possibly using grants. We are requesting 30 days to work with Mr. Lipsmeyer for a solution, if nothing is done in thirty days, we are in support of razing the property.

Ty Fawley 11287 Kendal Court – Moved into Valley View last year, lives on the golf course, by Mount Farmington, that part of the golf course is pretty much trash. There is a cart path, the area could be repurposed, maybe a city park, there is a lot of growth in the area. I would like to see a time frame for action to be taken. Communication seems to be a problem, keep it open and be specific. It is dangerous for the kids; the site needs to be secured immediately.

Phillip Miley- Riveria Place – was on the POA board when this all happened. Give them a 30-day deadline for action. Diane Bryant polled residents and 9 out of 10 wanted the building razed, it is a safety concern. There are rumors of a pending sale of the golf course. Bring the building to safety code.

Kenneth Lipsmeyer – No current offer on the table.

Mayor Penn closed the item for public comment.

Council Member Bell made a motion to suspend the rule requiring the reading of an ordinance in full on three different dates be suspended and for Ordinance 2023-13 be read one time by title only, it was seconded by Council Member Bryant and after a roll call vote, the motion was approved 8-0. City Attorney Moore read Ordinance 2023-13 by title only. Mayor Penn asked Shall the ordinance pass? After a roll call vote, the motion failed by a vote of 5-3. Council Members Bryant, Carnahan and Bell voted yes. Council Members Lipford, Cunningham, Mathews, Morgan, and Gardenhire voted no. Council Member Carnahan made a motion to place Ordinance 2023-13 on its first reading by title only, it was seconded by Council Member Mathews, and after a roll call vote the motion passed 7-1, with Council Member Bryant voting no. City Attorney Moore read Ordinance 2023-13 by title only.

Resolution No. 2023-07 A Resolution waiving the requirements of competitive bidding for the purchase of ten taser 7's with certification bundle using funds from the Arkansas DPS Public safety equipment grant program (if awarded) for the Farmington police department pursuant to A.C.A 14-58-303 (b) (2) (B)

Council Member Carnahan made a motion to approve Resolution No. 2023, it was seconded by Council Member Morgan after a roll call vote the motion passed 8-0.

Request the approval to purchase three (3) new 2023 vehicles with equipment for the Farmington Police department. This is not a budgeted item.

Council Member Carnahan made a motion to approve the purchase of three (3) new 2023 police vehicles with equipment for the price/budget impact of \$187,000.00, it was seconded by Council Member Lipford, and after a roll call vote, the motion passed 8-0.

There being no further business to come before the council and on the motion of Council Member Morgan and seconded by Council Member Mathews and by the consent of all members present, the meeting adjourned at 7:05 pm until the next regularly scheduled meeting to be held Monday, September 11th, 2023 in the City Council Chambers at City Hall, located at 354 West Main Street, Farmington, Arkansas.

Approved: _____

Mayor Ernie Penn

Attest: _____

City Clerk Kelly Penn

Minutes of the Special Farmington City Council Meeting August 17th, 2023

The special meeting of the Farmington City Council scheduled for Monday, August 17th, 2023, was called to order at 5:30 pm by Mayor Ernie Penn. City Clerk Kelly Penn called the roll and the following Council Members answered to their names: Diane Bryant, Brenda Cunnirgham, Sherry Mathews, Hunter Carnahan, Linda Bell, Bobby Morgan and Kara Gardenhire. Also present was City Attorney Jay Moore and City Business Manager McCarville. Council Member Keith Lipford was absent.

Resolution No. 2023-08 A Resolution waiving the requirements of competitive bidding for the purchase of two (2) 2023 Chevrolet Tahoe's and one (1) Chevrolet Silverado and the equipment to outfit vehicles for the Farmington Police Department pursuant to § A.C.A 14-58-303 (b) (2) (B)

Council Member Carnahan made a motion to approve Resolution No. 2023-08, it was seconded by Council Member Bell, after a roll call vote the motion passed 7-0.

There being no further business to come before the council and on the motion of Council Member Morgan and seconded by Council Member Bell and by the consent of all members present, the meeting adjourned at 5:33 pm until the next regularly scheduled meeting to be held Monday, September 11, 2023 in the City Council Chambers at City Hall, located at 354 West Main Street, Farmington, Arkansas.

Approved: _____

Mayor Ernie Penn

Attest: _____

City Clerk Kelly Penn

Financial

MONTH	CITY SALES TAX		CITY SALES TAX		STATE SALES TAX		STATE SALES TAX			
	2022		2023		2022		2023			
JANUARY	\$ 253,791.83	\$	242,456.22		\$ 149,600.30	\$	161,325.27			
FEBRUARY	\$ 268,481.85	\$	255,597.22		\$ 160,478.16	\$	173,305.34			
MARCH	\$ 220,557.24	\$	250,049.60		\$ 137,886.58	\$	152,848.29			
APRIL	\$ 204,221.59	\$	237,837.34		\$ 132,413.09	\$	151,045.48			
MAY	\$ 255,812.04	\$	265,490.13		\$ 158,981.00	\$	169,444.78			
JUNE	\$ 227,119.01	\$	247,566.55		\$ 151,944.94	\$	164,302.08			
JULY	\$ 254,482.95	\$	274,668.74		\$ 158,818.37	\$	170,478.78			
AUGUST	\$ 192,593.14	\$	262,356.09		\$ 157,877.74	\$	167,246.47			
SEPTEMBER	\$ 255,136.85				\$ 159,353.54					
OCTOBER	\$ 273,079.96				\$ 172,468.99					
NOVEMBER	\$ 237,982.86				\$ 162,822.41					
DECEMBER	\$ 252,534.14				\$ 161,257.98					
Monthly Comparison - August 2022/August 2023		\$	69,762.95	Increase (Decrease)	\$	79,131.68	\$	9,368.73		
YTD comparison					Increase/Decrease for 2023 over 2022 YTD - City Sales Tax	\$	158,962.24	Increase for 2023 over 2022 YTD - State Sales Tax	\$	101,996.31
Total Actual 2023 Income vs 2023 Budgeted Income		County Wide Sales Tax	City Sales Tax	Total Sales Tax Increase YTD 2023						
Budget 2023		\$1,816,755.31	\$2,666,755.31							
Actual 2023 (thru August)		\$ 1,309,996.49	\$2,036,021.89					\$ 260,958.55		



354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865

TO: Farmington City Council
Kelly Penn, City Clerk

FROM: Mayor Ernie Penn

A handwritten signature in blue ink, appearing to read "Ernie Penn", is placed to the right of the "FROM:" line.

RE: Summary of City Financial Report ---August 2023

- 2023 City Sales Tax **increased 36.2% in August** , compared to August of 2022
- 2023 State/County Sales tax **increased 5.9% in August**, compared to August of 2022
- 2023 City Sales Tax----**Year to date has increase by 8.47%** compared to 2022
- 2023 State/County Sales Tax—**Year to date has increased by 8.44%** compared to 2022
- 2007 Sewer Bond (\$4,500,000) Loan Balance \$1,600,391.00 Bond Payoff Date 10/15/2029.
- 2017 Sales and Use Bonds (5,090,000) Loan Balance \$4,125,000 Bond payoff date 10/1/2037
- Deposits: Arvest Bank 9 accounts \$6,152,259 First Security 1 MM acct \$2,093,859
First Community Bank 2 Certificate of Deposits \$4,097,541
- **Total Deposits: \$12,343,659**



Account Portfolio as of Thursday, 08/31/2023 09:00:34 AM

Account Display	
<input checked="" type="radio"/> Display By Account Type	<input type="radio"/> Sort By Account Number
<input type="radio"/> Display By Asset/Liability	<input checked="" type="radio"/> Sort By Account Name

Checking Accounts

Account Name	Account Number	Today's Beginning Balance	Available Balance	Collected Balance	Relationship Balance
<u>ARPA Fund</u>	xxxxxx [REDACTED]	\$0.00	\$0.00	\$0.00	\$0.00
<u>City of Farmington Catastroph</u>	xxxxxx [REDACTED]	\$139,161.39	\$139,161.39	\$139,161.39	\$0.00
<u>City of Farmington City Admin</u>	xxxxxx [REDACTED]	\$0.00	\$0.00	\$0.00	\$0.00
<u>City of Farmington Court Auto</u>	xxxxxx [REDACTED]	\$56,293.53	\$56,293.53	\$56,293.53	\$0.00
<u>City of Farmington Court Fine</u>	xxxxxx [REDACTED]	\$34,339.30	\$34,909.30	\$34,909.30	\$0.00
<u>City of Farmington Debit Ser A</u>	xxxxxx [REDACTED]	\$30,701.92	\$30,701.92	\$30,701.92	\$0.00
<u>City of Farmington General Fun</u>	xxxxxx [REDACTED]	\$3,235,766.60	\$3,235,766.60	\$3,235,766.60	\$0.00
<u>City of Farmington General Fun</u>	xxxxxx [REDACTED]	\$1,883,121.78	\$1,882,596.74	\$1,882,596.74	\$0.00
<u>City of Farmington Library Fun</u>	xxxxxx [REDACTED]	\$166,732.78	\$166,278.36	\$166,278.36	\$0.00
<u>City of Farmington Payroll Acc</u>	xxxxxx [REDACTED]	\$44,515.37	\$31,188.07	\$31,188.07	\$0.00
<u>City of Farmington Street Fun</u>	xxxxxx [REDACTED]	\$561,627.03	\$561,627.03	\$561,627.03	\$0.00
Totals		\$6,152,259.70	\$6,138,522.94	\$6,138,522.94	



Thank you for banking with First Community Bank Batesville. If you need assistance, contact customer service.

CD- [REDACTED]

\$2,044,837.68

Current balance

Pending Transactions

No Records Available

Posted Transactions

Date	Description	Withdrawal/Deposit	Balance
08/10/2023	Interest Payment	\$3,900.14	\$2,044,837.68
07/10/2023	Interest Payment	\$3,767.37	\$2,040,937.54

Account Summary

Current Balance	\$2,044,837.68
As Of	08/31/2023
Interest Paid YTD	\$30,374.02
Interest Rate	5%
Interest Accrued	\$5,882.40
Last Interest Payment	\$3,900.14
Maturity Date	08/10/2024

End



Thank you for banking with First Community Bank Batesville. If you need assistance, contact customer service.

CD-XXXXXXXXXX

\$2,052,704.31
Current balance

Pending Transactions

No Records Available

Posted Transactions

Date	Description	Withdrawal/Deposit	Balance
08/18/2023	Interest Payment	\$7,246.02	\$2,052,704.31
07/19/2023	Interest Payment	\$6,988.32	\$2,045,458.29

Account Summary

Current Balance	\$2,052,704.31
As Of	08/31/2023
Interest Paid YTD	\$52,704.31
Interest Rate	4.171%
Interest Accrued	\$2,814.85
Last Interest Payment	\$7,246.02
Maturity Date	12/19/2023

End



P.O. Box 1009
Searcy, AR 72145

Statement Date

08/31/23

Account Number

[REDACTED]

Page 1 of 1

0 CYCLE-019

CITY OF FARMINGTON
PO BOX 150
FARMINGTON AR 72730-0150

**



ON JULY 1, 2023, A \$1 FEE PER DEBIT
WILL BE CHARGED FOR EVERY DEBIT IN
EXCESS OF 6 PER STATEMENT CYCLE



Monthly Statement Summary

CHECKING ACCOUNT

NEG RATE MM INV PF

ACCOUNT NUMBER

PREVIOUS STATEMENT BALANCE AS OF 07/31/23

[REDACTED] \$2,090,309.21

PLUS 1 DEPOSITS AND OTHER CREDITS

\$3,550.66

LESS 0 CHECKS AND OTHER DEBITS

\$0.00

CURRENT STATEMENT BALANCE AS OF 08/31/23

\$2,093,859.87

NUMBER OF DAYS IN THIS STATEMENT PERIOD

31

Checking Account Transactions

Date	Description	Debits	Credits
08/31	INTEREST PAYMENT		\$3,550.66

Balance By Date

07/31 | \$2,090,309.21

08/31 | \$2,093,859.87

Payer Federal Id Number

[REDACTED]

Interest Paid Year To Date

\$23,597.58

GENERAL FUND
Statement of Revenue and Expenditures

	Year-To-Date	Annual Budget	Jan 2023
	Jan 2023	Jan 2023	Dec 2023
	Aug 2023	Dec 2023	Percent of
	Actual		Budget
Revenue & Expenditures			
GENERAL REVENUES			
Revenue			
ACCIDENT REPORT REVENUES	853.00	1,500.00	56.87%
ACT 833	23,774.21	25,000.00	95.10%
ALCOHOL SALES TAX	6,224.07	4,000.00	155.60%
ANIMAL CONTROL REVENUES	1,524.50	2,000.00	76.23%
BUILDING INSPECTION FEES	300,506.63	200,000.00	150.25%
BUSINESS LICENSES	6,193.10	6,000.00	103.22%
CITY COURT FINES	81,250.86	120,000.00	67.71%
CITY SALES TAX REVENUES	2,036,021.79	2,666,755.31	76.35%
COUNTY TURNBACK	490,846.68	600,000.00	81.81%
DEVELOPMENT FEES	27,758.50	20,000.00	138.79%
FRANCHISE FEES	420,139.96	475,000.00	88.45%
GARAGE SALE PERMITS	786.60	2,000.00	39.33%
GRANTS	47,898.57	0.00	0.00%
INTEREST REVENUES	110,314.79	30,000.00	367.72%
MISCELLANEOUS REVENUES	28,430.28	0.00	0.00%
Off Duty Police Reimbursement	0.00	6,000.00	0.00%
PARK RENTAL	5,867.15	5,000.00	117.34%
PAYMENT IN LIEU OF IMPROVEMENT	120,600.00	75,000.00	160.80%
SALES TAX - OTHER	1,309,996.49	1,816,755.31	72.11%
SPORTS COMPLEX FEES	39,690.41	35,000.00	113.40%
SRO REIMBURSEMENT REVENUES	53,613.61	100,000.00	53.61%
STATE TURNBACK	84,219.58	95,000.00	88.65%
TRANS FROM GENERAL FUND	2,000,000.00	0.00	0.00%
Revenue	\$7,196,510.78	\$6,285,010.62	

GENERAL FUND
Statement of Revenue and Expenditures

	Year-To-Date	Annual Budget	Jan 2023
	Jan 2023	Jan 2023	Dec 2023
	Aug 2023	Dec 2023	Percent of
	Actual		Budget
ADMINISTRATIVE DEPT			
Expenses			
ADDITIONAL SERVICES EXPENSE	154,412.44	190,000.00	81.27%
ADVERTISING EXPENSE	3,480.28	6,000.00	58.00%
BANK CHARGE	4,050.14	0.00	0.00%
BUILDING MAINT & CLEANING	73,639.17	45,000.00	163.64%
ELECTION EXPENSES	11,542.39	5,000.00	230.85%
ENGINEERING FEES	106,433.83	170,000.00	62.61%
INSURANCES EXPENSE	27,076.42	75,000.00	36.10%
LEGAL FEES	5,001.12	10,000.00	50.01%
MATERIALS & SUPPLIES EXPENSE	11,311.70	20,000.00	56.56%
MISCELLANEOUS EXPENSE	400.00	2,000.00	20.00%
NEW EQUIPMENT PURCHASE	0.00	25,000.00	0.00%
PAYROLL EXP - CITY ATTRNY	53,488.33	65,000.00	82.29%
PAYROLL EXP - ELECTED OFFICIAL	91,952.66	132,000.00	69.66%
PAYROLL EXP - REGULAR	181,657.44	272,000.00	66.79%
PLANNING COMMISSION	9,336.60	25,000.00	37.35%
POSTAGE EXPENSE	818.07	2,000.00	40.90%
PROFESSIONAL SERVICES	17,846.50	20,000.00	89.23%
REPAIR & MAINT - EQUIPMENT	354.78	0.00	0.00%
REPAIR & MAINT - OFFICE EQUIP	3,502.26	4,000.00	87.56%
SERVICE CHARGES	363.04	1,000.00	36.30%
TECHNICAL SUPPORT	90,423.48	55,000.00	164.41%
TELECOMMUNICATION EXPENSES	273.27	12,000.00	2.28%
TRANS TO MONEY MARKET	2,000,000.00	0.00	0.00%
TRAVEL, TRAINING & MEETINGS	23,475.58	20,000.00	117.38%
UTILITIES EXPENSES	68,407.92	90,000.00	76.01%
Expenses	\$2,939,247.42	\$1,246,000.00	

9/5/2023
10:42 AM

GENERAL FUND
Statement of Revenue and Expenditures

	Year-to-Date	Annual Budget	Jan 2023
	Jan 2023	Jan 2023	Dec 2023
	Aug 2023	Dec 2023	Percent of
	Actual		Budget
ANIMAL CONTROL DEPT			
Expenses			
FUEL EXPENSES	1,548.67	2,000.00	77.43%
MATERIALS & SUPPLIES EXPENSE	306.35	1,100.00	27.85%
PAYROLL EXP - REGULAR	45,704.55	71,411.00	64.00%
PROFESSIONAL SERVICES	9,720.00	15,000.00	64.80%
REPAIR & MAINT - AUTOMOBILES	83.13	1,500.00	5.54%
REPAIR & MAINT - EQUIPMENT	0.00	500.00	0.00%
TRAVEL, TRAINING & MEETINGS	0.00	500.00	0.00%
UNIFORMS/GEAR EXPENSE	0.00	500.00	0.00%
Expenses	\$57,362.70	\$92,511.00	

9/5/2023
10:42 AM

GENERAL FUND
Statement of Revenue and Expenditures

	Year-to-Date	Annual Budget	Jan 2023
	Jan 2023	Jan 2023	Dec 2023
	Aug 2023	Dec 2023	Percent of
	Actual		Budget
BUILDING PERMIT DEPT			
Expenses			
FUEL EXPENSES	3,921.47	6,000.00	65.36%
PAYROLL EXP - REGULAR	106,837.15	172,835.07	61.81%
REPAIR & MAINT - AUTOMOBILES	1,380.22	2,000.00	69.01%
TRAVEL, TRAINING & MEETINGS	4,435.88	5,000.00	88.72%
UNIFORMS/GEAR EXPENSE	554.01	1,000.00	55.40%
Expenses	\$117,128.73	\$186,835.07	

9/5/2023
10:42 AM

GENERAL FUND
Statement of Revenue and Expenditures

	Year-To-Date	Annual Budget	Jan 2023
	Jan 2023	Jan 2023	Dec 2023
	Aug 2023	Dec 2023	Percent of
	Actual		Budget
FIRE DEPT			
Expenses			
ADVERTISING EXPENSE	0.00	2,000.00	0.00%
BUILDING MAINT & CLEANING	1,118.50	0.00	0.00%
FUEL EXPENSES	10,418.68	18,000.00	57.88%
HAZMAT EXPENSES	2,881.92	2,400.00	120.08%
MATERIALS & SUPPLIES EXPENSE	9,745.83	12,000.00	81.22%
MISCELLANEOUS EXPENSE	0.00	500.00	0.00%
NEW EQUIPMENT PURCHASE	56,636.57	107,000.00	52.93%
PAYROLL EXP - REGULAR	634,123.04	1,069,307.35	59.30%
PROFESSIONAL SERVICES	3,721.16	7,500.00	49.62%
REPAIR & MAINT - BUILDING	28,864.91	19,200.00	150.34%
REPAIR & MAINT - EQUIPMENT	579.65	12,150.00	4.77%
REPAIR & MAINT - TRUCK	10,175.33	14,000.00	72.68%
TRAVEL, TRAINING & MEETINGS	9,230.37	18,000.00	51.28%
UNIFORMS/GEAR EXPENSE	7,420.09	21,000.00	35.33%
Expenses	\$774,916.05	\$1,303,057.35	

9/5/2023
10:42 AM

GENERAL FUND
Statement of Revenue and Expenditures

	Year-To-Date	Annual Budget	Jan 2023
	Jan 2023	Jan 2023	Dec 2023
	Aug 2023	Dec 2023	Percent of
	Actual		Budget
LAW ENFORCE - COURT			
Expenses			
MATERIALS & SUPPLIES EXPENSE	742.55	3,000.00	24.75%
MISCELLANEOUS EXPENSE	0.00	400.00	0.00%
NEW EQUIPMENT PURCHASE	0.00	9,600.00	0.00%
PAYROLL EXP - REGULAR	55,341.21	96,681.22	57.24%
POSTAGE EXPENSE	40.61	1,800.00	2.26%
REPAIR & MAINT - OFFICE EQUIP	0.00	2,800.00	0.00%
SPECIAL COURT COSTS	7,243.50	7,500.00	96.58%
TRAVEL, TRAINING & MEETINGS	789.67	6,000.00	13.16%
Expenses	\$64,157.54	\$127,781.22	

9/5/2023
10:42 AM

GENERAL FUND
Statement of Revenue and Expenditures

	Year-to-Date	Annual Budget	Jan 2023
	Jan 2023	Jan 2023	Dec 2023
	Aug 2023	Dec 2023	Percent of
	Actual		Budget
LAW ENFORCE - POLICE			
Expenses			
ADVERTISING EXPENSE	0.00	100.00	0.00%
BREATHALYZER EXPENSES	398.16	700.00	56.88%
DRUG TASK FORCE	1,500.00	2,000.00	75.00%
FUEL EXPENSES	43,100.84	81,000.00	53.21%
MATERIALS & SUPPLIES EXPENSE	133,208.95	75,000.00	177.61%
MISCELLANEOUS EXPENSE	0.00	500.00	0.00%
NEW EQUIPMENT PURCHASE	464,343.75	125,000.00	371.48%
Off Duty Police Pay	8,073.74	6,000.00	134.56%
PAYROLL EXP - REGULAR	945,178.06	1,754,400.00	53.87%
PAYROLL EXP - SRO	88,592.36	178,950.00	49.51%
REPAIR & MAINT - AUTOMOBILES	20,174.03	30,000.00	67.25%
REPAIR & MAINT - EQUIPMENT	0.00	3,000.00	0.00%
TRAVEL, TRAINING & MEETINGS	5,740.66	7,000.00	82.01%
UNIFORMS/GEAR EXPENSE	12,587.05	20,000.00	62.94%
Expenses	\$1,722,897.60	\$2,283,650.00	

9/5/2023
10:42 AM

GENERAL FUND
Statement of Revenue and Expenditures

	Year-To-Date	Annual Budget	Jan 2023
	Jan 2023	Jan 2023	Dec 2023
	Aug 2023	Dec 2023	Percent of
	Actual		Budget
LIBRARY			
Expenses			
LIBRARY TRANSFER	57,000.00	57,000.00	100.00%
Expenses	\$57,000.00	\$57,000.00	

9/5/2023
10:42 AM

GENERAL FUND
Statement of Revenue and Expenditures ,

	Year-To-Date	Annual Budget	Jan 2023
	Jan 2023	Jan 2023	Dec 2023
	Aug 2023	Dec 2023	Percent of
	Actual		Budget
PARKS DEPT			
Expenses			
BUILDING MAINT & CLEANING	2,541.59	0.00	0.00%
CAPITAL IMPROVEMENT	0.00	625,000.00	0.00%
ENGINEERING FEES	32,010.00	25,000.00	128.04%
MATERIALS & SUPPLIES EXPENSE	1,423.85	10,000.00	14.24%
NEW EQUIPMENT PURCHASE	17,914.00	20,000.00	89.57%
PAYROLL EXP - REGULAR	137,419.18	198,925.98	69.08%
PROFESSIONAL SERVICES	2,121.00	2,500.00	84.84%
REPAIR & MAINT - BUILDING	266.20	0.00	0.00%
REPAIR & MAINT - EQUIPMENT	10,769.43	3,000.00	358.98%
SPORTS PARK MATERIALS	17,174.54	25,000.00	68.70%
SPORTS PARK NEW EQUIP	24,938.28	10,000.00	249.38%
SPORTS PARK PROF SERV	40,378.22	45,000.00	89.73%
SPORTS PARK REPAIR/MAINT	3,334.21	2,500.00	133.37%
SPORTS PARK UNIFORMS	0.00	250.00	0.00%
SPORTS PARK UTILITIES	10,764.79	15,000.00	71.77%
TRAVEL, TRAINING & MEETINGS	418.30	0.00	0.00%
UNIFORMS/GEAR EXPENSE	1,306.98	1,000.00	130.70%
UTILITIES EXPENSES	6,709.25	5,000.00	134.19%
Expenses	\$309,489.82	\$988,175.98	

STREET FUND
Statement of Revenue and Expenditures

	Year-To-Date Jan 2023 Aug 2023 Actual	Annual Budget Jan 2023 Dec 2023	Jan 2023 Dec 2023 Percent of Budget
Revenue & Expenditures			
Revenue			
INTEREST REVENUES	3,331.07	1,000.00	333.11%
MISCELLANEOUS REVENUES	0.00	100.00	0.00%
STREET COUNTY TURNBACK	53,968.72	45,000.00	119.93%
STREET STATE TURNBACK	425,949.12	450,000.00	94.66%
TRANSFER INCOME	0.00	613,876.46	0.00%
Revenue	\$483,248.91	\$1,109,976.46	
Expenses			
ADVERTISING EXPENSE	0.00	1,000.00	0.00%
ENGINEERING FEES	0.00	30,000.00	0.00%
FUEL EXPENSES	8,698.45	12,500.00	69.59%
MATERIALS & SUPPLIES EXPENSE	10,777.70	15,000.00	71.85%
MISCELLANEOUS EXPENSE	0.00	500.00	0.00%
NEW EQUIPMENT PURCHASE	32,553.53	125,000.00	26.04%
PAYROLL EXP - REGULAR	143,130.10	243,876.46	58.69%
PROFESSIONAL SERVICES	74.72	2,000.00	3.74%
REPAIR & MAINT - BUILDING	0.00	2,000.00	0.00%
REPAIR & MAINT - EQUIPMENT	3,236.84	10,000.00	32.37%
STREET LIGHTS	51,160.55	150,400.00	34.02%
STREET/ROAD REPAIRS	179,378.66	500,000.00	35.88%
TRAVEL, TRAINING & MEETINGS	55.00	500.00	11.00%
UNIFORMS/GEAR EXPENSE	1,704.91	2,200.00	77.50%
UTILITIES EXPENSES	13,740.41	15,000.00	91.60%
Expenses	\$444,510.87	\$1,109,976.46	

LIBRARY FUND
Statement of Revenue and Expenditures

	Current Period Jan 2023 Aug 2023 Actual	Annual Budget Jan 2023 Dec 2023	Jan 2023 Dec 2023 Percent of Budget
Revenue & Expenditures			
Revenue			
Donations	789.35	0.00	0.00%
FINES & COSTS	150.35	0.00	0.00%
FINES/LOST ITEMS	3,007.75	3,000.00	100.26%
INTEREST REVENUES	956.31	0.00	0.00%
MISCELLANEOUS REVENUES	1,350.00	0.00	0.00%
TRANS FROM GENERAL FUND	57,000.00	57,000.00	100.00%
WASHINGTON CO LIBRARY REVENUES	165,288.00	239,932.00	68.89%
Revenue	\$228,541.76	\$299,932.00	
Expenses			
ADVERTISING EXPENSE	588.00	1,000.00	58.80%
BOOKS AND MEDIA	20,692.23	35,000.00	59.12%
BUILDING MAINT & CLEANING	375.00	7,800.00	4.81%
MATERIALS & SUPPLIES EXPENSE	12,211.48	18,332.00	66.61%
MISCELLANEOUS EXPENSE		500.00	0.00%
NEW EQUIPMENT PURCHASE	5,113.18	3,000.00	170.44%
PAYROLL EXP - REGULAR	122,227.52	210,000.00	58.20%
POSTAGE EXPENSE	137.45	300.00	45.82%
PROGRAMS EXPENSE	4,330.00	4,000.00	108.25%
REPAIR & MAINT - BUILDING	2,431.76	0.00	0.00%
TECHNICAL SUPPORT	15,279.34	13,000.00	117.53%
TRAVEL, TRAINING & MEETINGS	1,696.00	1,000.00	169.60%
UTILITIES EXPENSES	3,174.06	6,000.00	52.90%
Expenses	\$188,256.02	\$299,932.00	

Agenda Item 10

(remove from inventory)



City of Farmington
354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865
479-267-3805 (fax)

To: Farmington City Council
Ernie Penn, Mayor
Kelly Penn, City Clerk

From: BRIAN HUBBARD
Re: REMOVAL ITEMS FROM INVENTORY
Date: September 11, 2023

Recommendation

Requesting the removal of the below listed items from inventory.

Background

These items are no longer used by the department or do not meet the current price amount level for inventory reporting.

Discussion

We are requesting the following items be removed from inventory. In doing so, this will allow the yearly inventory process to run more smoothly.

Kenwood TK3180 NKP radio pkg. (hand held) Serial# 70102374, City Tag 529
Kenwood TK8180 radio, Serial# 61100119, City Tag 530
Kenwood TK8180 radio, Serial# 61100120, City Tag 531
Kenwood TK8180 radio, Serial# 70702986, City Tag 543
Kenwood TK8180 radio, Serial# 70703081, City Tag 544
Remington 870 Shotgun, Serial# D281238M
IOUF8 Inner Edge Light Bar, Serial# 356, City Tag 554
Guth Mod 34C, Serial# G6967, City Tag 941
Guth Mod 34C, Serial# G6968, City Tag 942
Kenwood TK8180K radio, Serial# 90402049, City Tag 569
Kenwood TK8180 radio, Serial# 90900748, City Tag 575
Kenwood TK8180 radio, Serial# 90900747, City Tag 576
Kenwood TK8180 radio, Serial# 90900746, City Tag 577
Kenwood TK3180 radio, Serial# A9300920, City Tag 591
Kenwood TK8180 radio, Serial# 006011434, City Tag 592
Kenwood TK8180 radio, Serial# 90900778, City Tag 585
Kenwood TK8180 radio, Serial# 90900779, City Tag 586
Kenwood TK3180 radio, Serial# A9300432, City Tag 587
Kenwood TK3180 radio, Serial# A9300431, City Tag 588
Kenwood TK3180K radio, Serial# A9300919, City Tag 597

Kenwood TK3180K radio, Serial# A9300918, City Tag 598
Kenwood TK3180K radio, Serial# A9300917, City Tag 599
Kenwood TK3180K radio, Serial# A9300921, City Tag 596
Kenwood TK3180K radio, Serial# A9300922, City Tag 595
Kenwood TK3180K radio, Serial# A9300923, City Tag 594
Kenwood TK3180K radio, Serial# A9300924, City Tag 593
GHD Decatur Radar, Serial# GHD-15760, City Tag 608
UHF Mobile Radio, Serial# B1C00989, City Tag 632
UHF Mobile Radio, Serial# B2701426, City Tag 633
Kenwood NX-300K radio, Serial# B5500915, City Tag 654
Epson EX250 Projector, Serial# WFAK5X06678, City Tag 655
NX-300K hand held radio, Serial# B6610733, City Tag 668
NX-300G Kenwood hand held radio, Serial# B57101138P, City Tag 669
NX-800K Kenwood radio, Serial# B6A10248, City Tag 671
NX-800K Kenwood radio, Serial# B6A10249, City Tag 670
NX300K Kenwood radio, Serial# B6610741, City Tag 675
NX300K Kenwood handheld radio, Serial# B7710131, City Tag 676
NX-800K Kenwood radio, Serial# B7610374
NX-800K Kenwood radio, Serial# B7610375
Chiroform Heavy Duty Chair, Serial# 10910205, City Tag 683
Chiroform Heavy Duty Chair, Serial# 10910204, City Tag 684

Budget Impact

\$0

Agenda Item 11

ORDINANCE NO. 2023-13

AN ORDINANCE ORDERING THE RAZING (DEMOLITION) AND REMOVAL OF CERTAIN STRUCTURE(S) WITHIN THE CITY OF FARMINGTON, ARKANSAS, LOCATED AT 11520 CLUBHOUSE PARKWAY; TO DECLARE AN EMERGENCY AND FOR OTHER PURPOSES.

WHEREAS, Joseph and Jennifer Stewart and Kenneth and Melissa Lipsmeyer as owners of Valley View Golf, LLC, are the owners of certain real property situated in Farmington, Washington County, Arkansas, more particularly described as follows:

Commonly known as 11520 Clubhouse Parkway, Farmington, Washington County, Arkansas

Tax Parcel No. 760-02896-000

WHEREAS, the structure on the property is unfit for human uses as a result of a abandonment and dilapidation, the remaining structure is dangerous to human life as it constitutes a hazard to safety or health by reason of inadequate maintenance, dilapidation, obsolescence, or abandonment, and further is unsightly, and is considered an unsafe and unsightly structure in violation of Farmington City Ordinances (Title 11, Chapter 11.04, § 11.04.04);

WHEREAS, the owner has been notified by the City of Farmington prior to the consideration of this ordinance, that the structure on the property is in violation of various ordinances of the City of Farmington;

WHEREAS, pursuant to Title 11, Chapter 11.04 of the Ordinances of the City of Farmington, the owner was given thirty (30) days to purchase a building permit and to commence repairs on the property, or to demolish and remove the building from the property;

WHEREAS, the owner has failed, neglected, or refused to comply with the notice to repair, rehabilitate or to demolish and remove the building, and as such, the matter of removing the building may be referred to the City Council pursuant to Chapter 11.04, § 115.4 of the Ordinances of the City of Farmington;

WHEREAS, under Ark. Code Ann. § 14-56-203 and pursuant to Title 11, Chapter 11.04 of the Farmington City Ordinances, if repair or removal is not done within the required time, the structure is to be razed (demolished) and/or removed;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF FARMINGTON, ARKANSAS:

Section 1. That the structure located at 11520 Clubhouse Parkway, Farmington, Arkansas, is dilapidated, unsightly, and unsafe; and it is in the best interests of the City of Farmington to proceed with the removal of this dilapidated, unsightly, and unsafe structure.

Section 2. That the owner is hereby ordered to raze (demolish) and remove the dilapidated, unsightly and unsafe structure located on the aforesaid property; and, is further ordered to abate the unsightly conditions on the property. Said work shall be commenced within ten (10) days and shall be completed within thirty (30) days from the passage of this ordinance. The manner of razing (demolishing) and removing said structure shall be to dismantle by hand or bulldoze and then dispose of all debris, completely cleaning up the property to alleviate any unsightly conditions, in a manner consistent with the Farmington City Ordinances, and all other state laws and regulations pertaining to the demolition or removal of residential structures.

Section 3. If the aforesaid work is not commenced within ten (10) days or completed within thirty (30) days, the Mayor, or the Mayor's authorized representative, is hereby directed to cause the aforesaid structure to be razed (demolished) and removed and the unsafe, unsanitary and unsightly conditions abated; and, the City of Farmington shall have a lien upon the aforesaid described real property for the cost of razing (demolishing) and removing said structure and abating said aforementioned conditions, said costs to be determined at a hearing before the City Council.

Section 4. EMERGENCY CLAUSE: The City Council hereby determines that the aforesaid unsafe structure constitutes a continuing detriment to the public safety and welfare and is therefore a nuisance and determines that unless the provisions of this ordinance are put into effect immediately, the public health, safety and welfare of the citizens of Farmington will be adversely affected. Therefore, an emergency is hereby declared to exist and this ordinance begin necessary for the public health, safety and welfare shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED this 11th day of September 2023.

ERNIE PENN, MAYOR

ATTEST:

KELLY PENN, CITY CLERK

APPROVED AS TO FORM:

JAY MOORE, CITY ATTORNEY

Agenda Item 12

RESOLUTION NO. 2023-09

A RESOLUTION WAIVING REQUIREMENTS OF COMPETITIVE BIDDING FOR THE SITE WORK FOR THE FIRE TRAINING FACILITY TO BE BUILT AT THE PUBLIC WORKS BUILDING FOR THE FARMINGTON FIRE DEPARTMENT PURSUANT TO A.C.A. §14-58-303(b)(2)(B)

WHEREAS, the Farmington Fire Department is in the process of building a new fire training facility for the Farmington Fire Department; and

WHEREAS, after contacting several companies, three quotes were received. The quoted amounts were \$240,000, \$200,000 and \$159,000.00. Brian Puckett of Southern Building Services, Inc. submitted the lowest bid; and

WHEREAS, Southern Building Services built our current Public Works facility and have familiarity with the site; and

WHEREAS, the site work needs to be completed in a timely manner to allow the facility to be constructed; and

WHEREAS, Southern Building Services has agreed to begin work immediately after City Council approval; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF FARMINGTON, ARKANSAS:

SECTION 1: That due to the exceptional situation as described hereinabove, competitive bidding for the site work for the fire training facility is deemed to be neither feasible nor practicable.

SECTION 2: That in accordance with A.C.A. §14-58-303(b)(2)(B), which state, “the governing body, by resolution, may waive the requirements of competitive bidding in exceptional situations where this procedure is deemed not feasible nor practical,” the City of Farmington, Arkansas, through its city council, is hereby authorized to do the site work for the fire training facility not to exceed \$159,000.00 out of general funds. This will increase the total cost of the project from \$350,000 to \$429,350.18.

PASSED AND APPROVED this 11th day of September 2023.

Ernie Penn, Mayor

Kelly Penn, City Clerk



Fire Department
City of Farmington, AR
372 W. Main St.
Farmington, AR 72730
479-267-3338



To: Farmington City Council
Ernie Penn, Mayor
Re: Waive competitive bidding for sitework for the fire training facility.
Date: 9/1/23

Recommendation:

The Farmington Department is requesting waiving of competitive bidding for sitework for the training facility to be built at the Public Works building.

Background:

After contacting several companies, three quotes were received. The quoted amounts were \$240,000, \$200,000, and \$159,000. Brian Puckett of Southern Building Services, Inc. submitted the lowest bid.

Discussion:

During the budgeting process, we contacted several departments around the state who built similar types of facilities and the manufacturer of the building to discuss average pricing for construction of the foundation and surrounding asphalt. The average cost was \$50,000 for similar designs.

The soil at the City Public Works Building was tested. It was determined that much of the current soil would need to be removed and replaced, in order to make the structure stable. This increased the cost of site preparation greatly.

Southern Building Services completed the current Public Works building and is familiar with the site. We are requesting waiving of competitive bidding for this project due to time restraints. The process of obtaining bids and exploring other options to decrease costs has taken longer than expected. We need to be able to get the sitework done, before the company can install the building.

Budget Impact:

\$159,000 out of general funds. This will increase the total cost of the project from \$350,000 to \$429,350.18.



Fire Department
City of Farmington, AR
372 W. Main St.
Farmington, AR 72730
479-267-3338



**SOUTHERN
BUILDING
SERVICES INC.**

August 18, 2023

13687 Mineral Springs Road
West Fork, AR 72774
479-294-2400

Farmington Fire Department Training Facility
380 N. Broyles St
Farmington, Arkansas

Thank you for the opportunity to provide the following for your consideration; we have provided a base proposal for the site preparations, concrete, asphalt paving and fencing for the above referenced project.

BASE PROPOSAL:

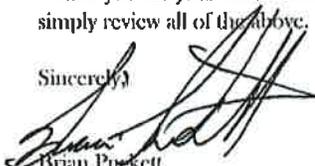
We would propose to install a temporary gate at the east fence of the existing Public Works Facility, remove all unsuitable materials as per the soils report and import new fill to create the proposed facility. We have included all concrete foundations, slab on grade, sidewalks and curb & gutter as per the provided documents. We have included new chain link fencing with slats at the southside only to match the existing facility and as per plan. We would propose to complete this scope of work for the total consideration of ***\$159,000.00.***

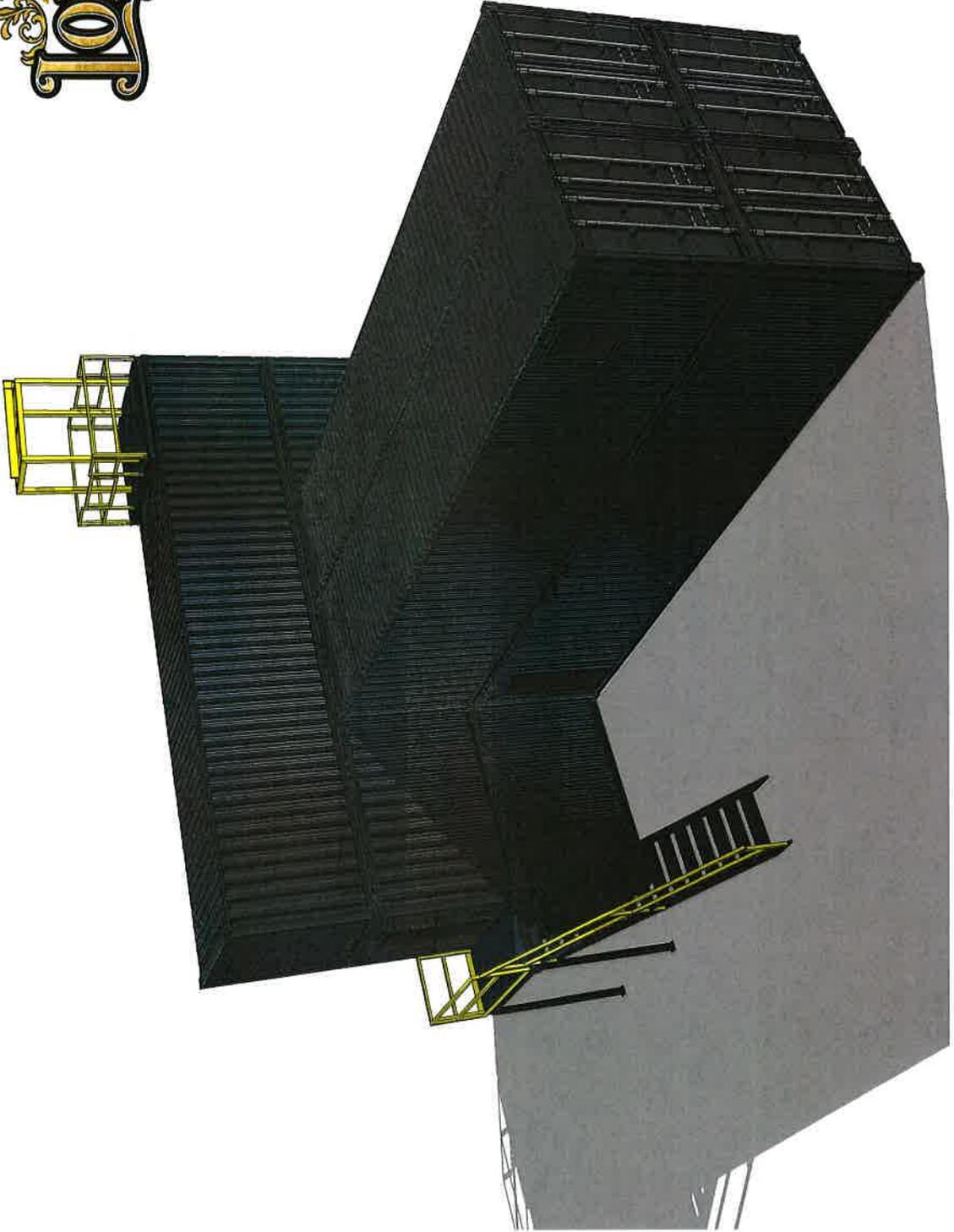
This quote is inclusive of labor, material, equipment, expendables, miscellaneous and excluding costs for the building permit, concrete hardener/sealer & joint sealants (as we do not have adequate information to determine the temperature requirements at this time. Should this work need to be included we can work with Lone Star Tactical to clarify and provide this.

This quote does NOT include the associated costs for a payment and performance bond; however, such will be provided if required for costs.

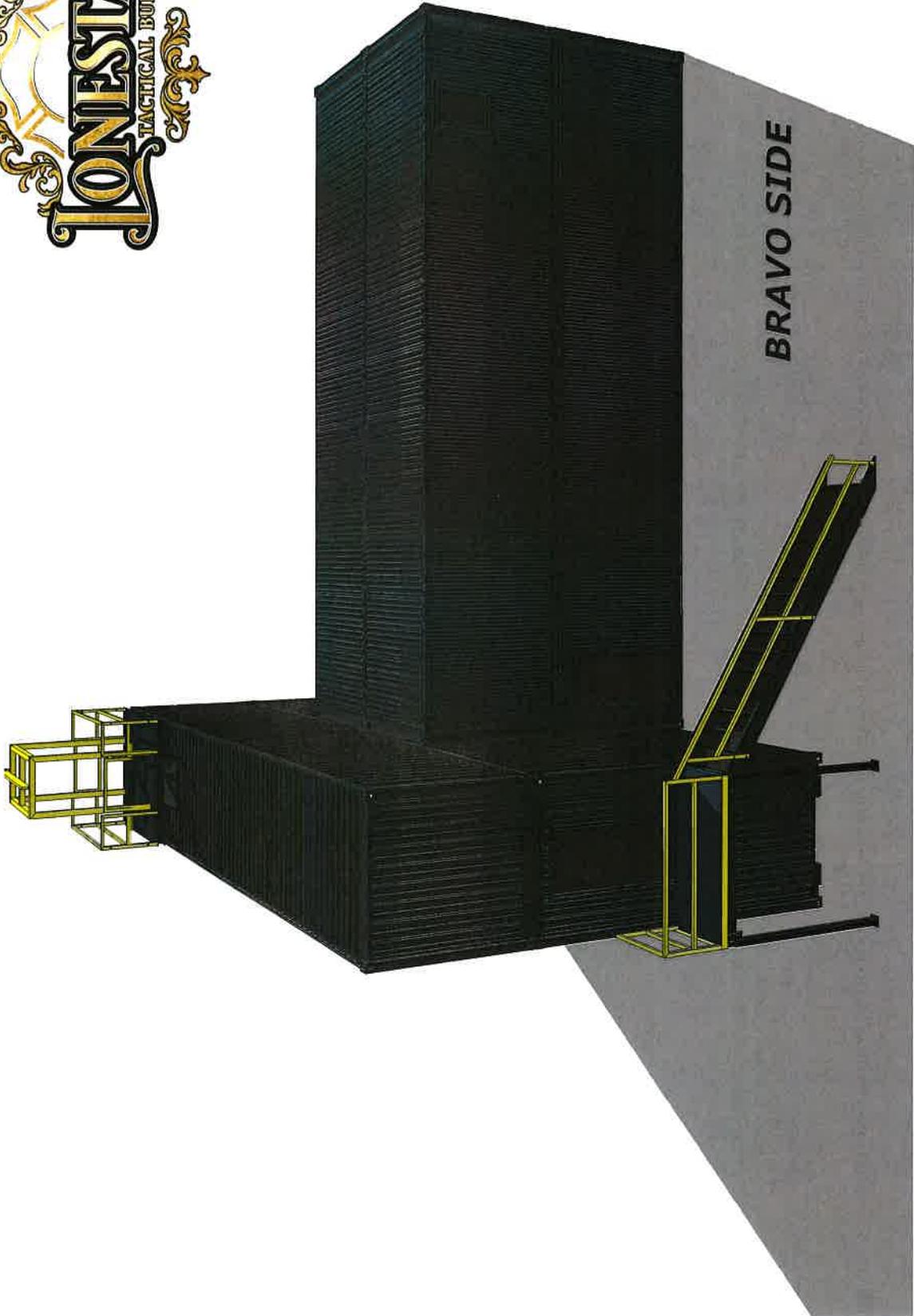
Thank you for your consideration, do not hesitate to contact us with any questions that you may have or to simply review all of the above.

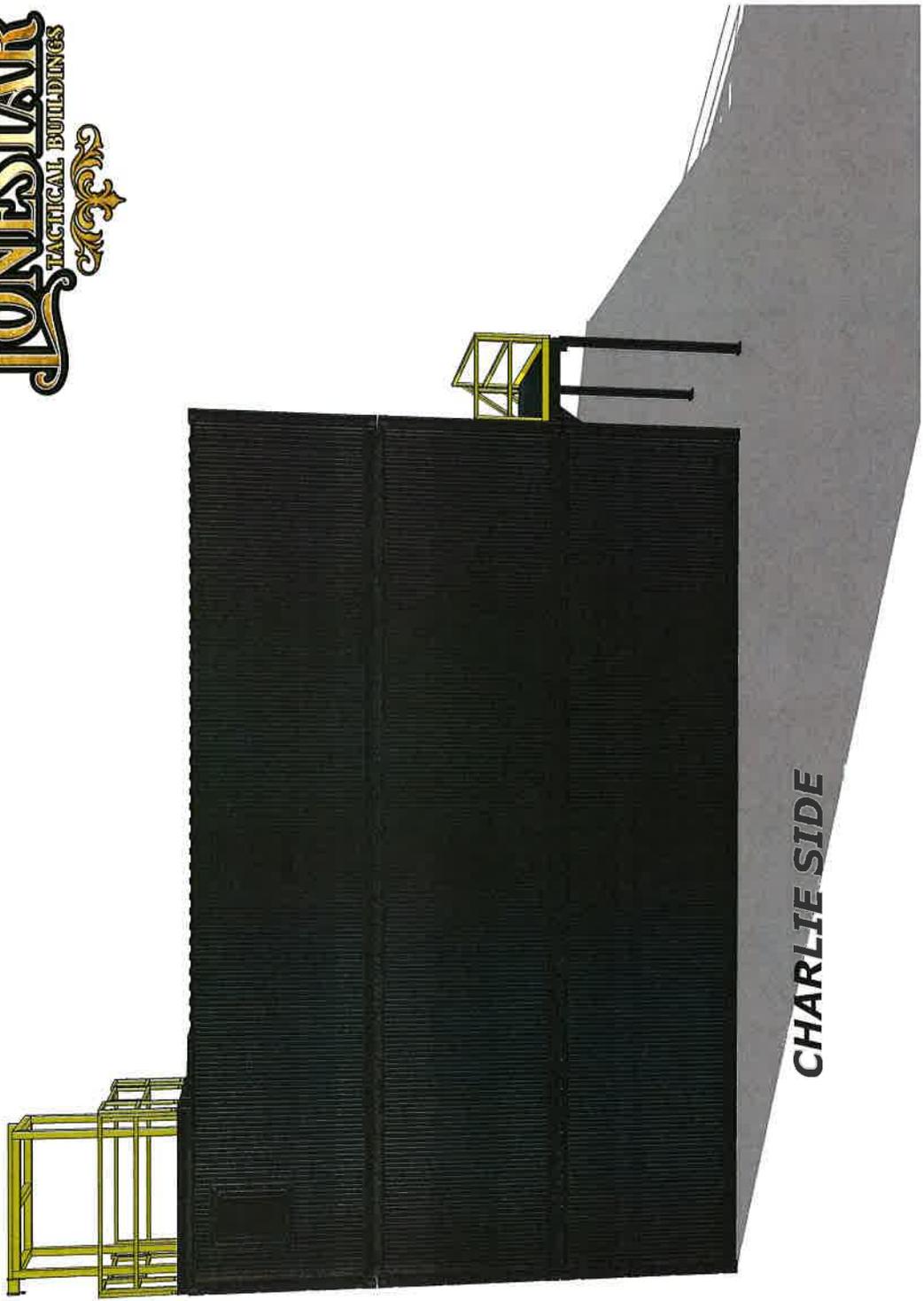
Sincerely,

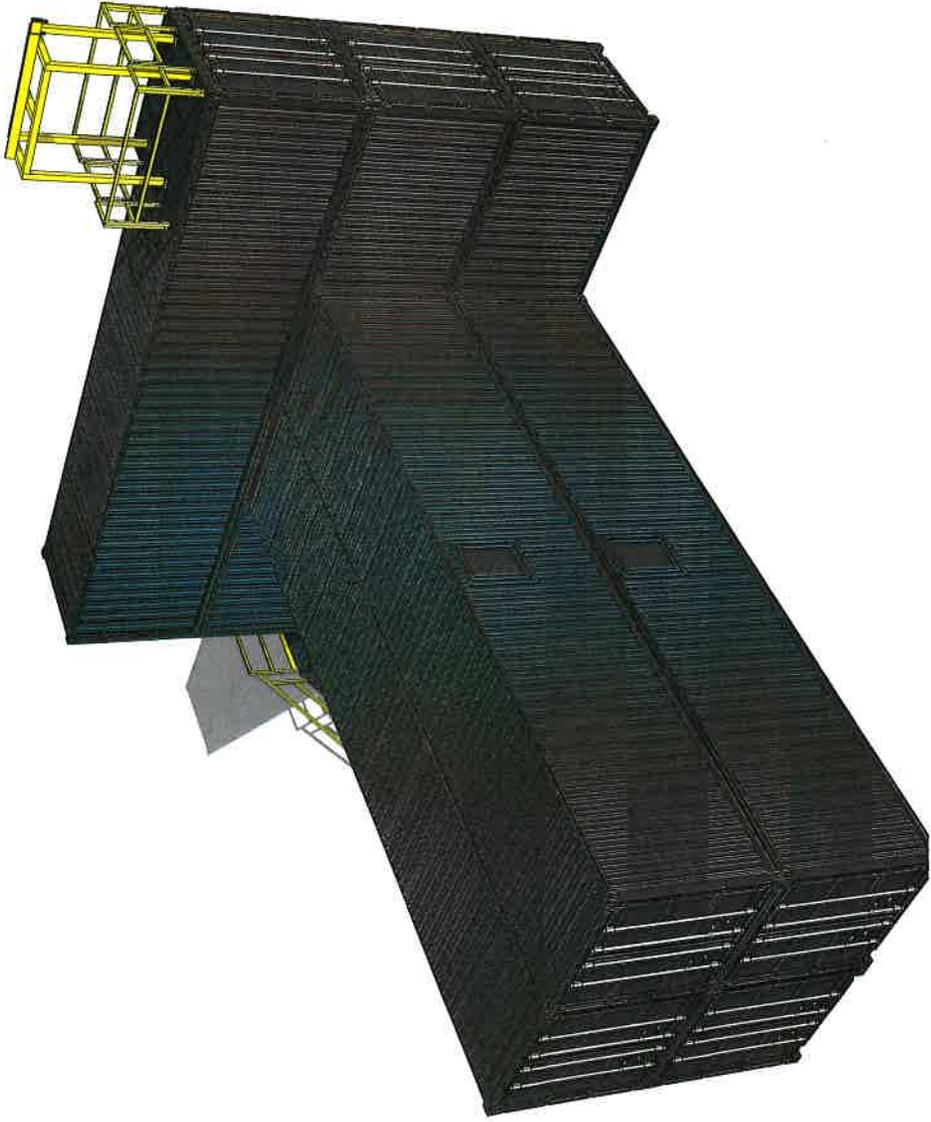

Brian Puckett
President



**ALPHA BRAVO
SIDE**







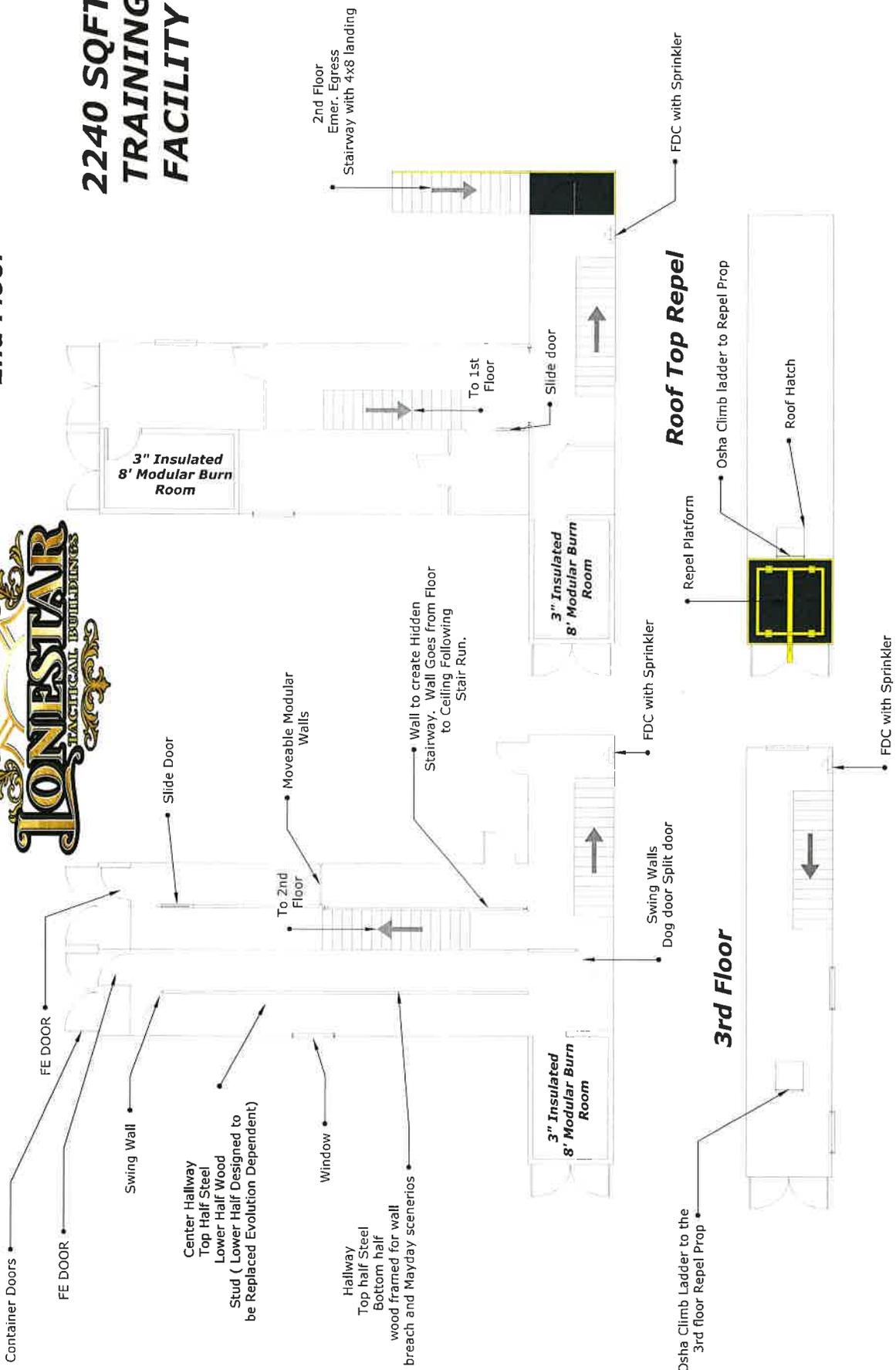
DELTA SIDE

2240 SQFT TRAINING FACILITY



1st Floor

2nd Floor





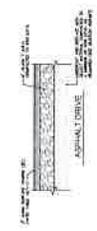
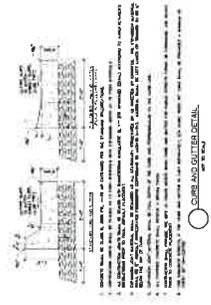
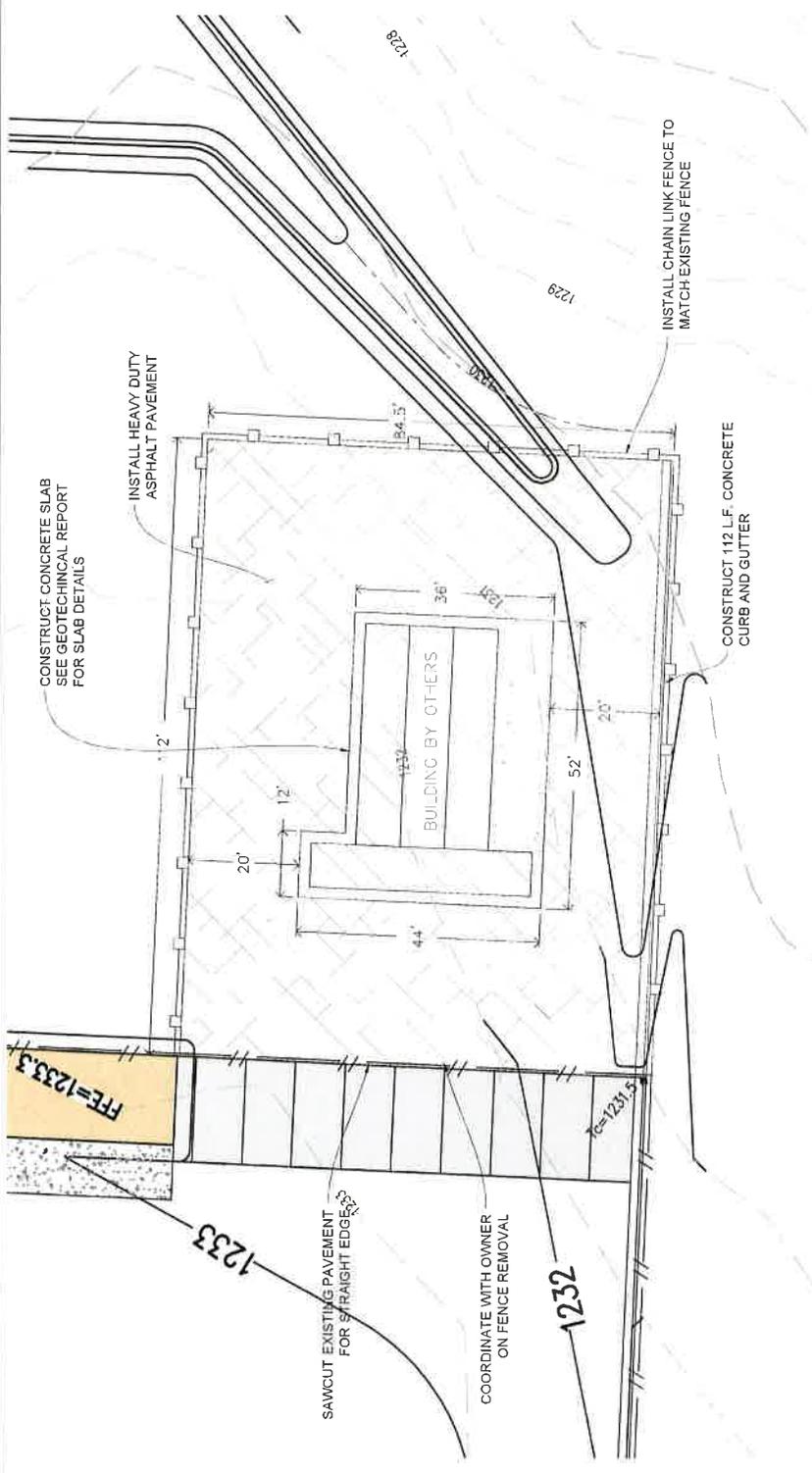
5 Avebury Ln, Bella Vista Arkansas 72714
(479) 236-0361

NO.	DATE	REVISION OR APPROVAL

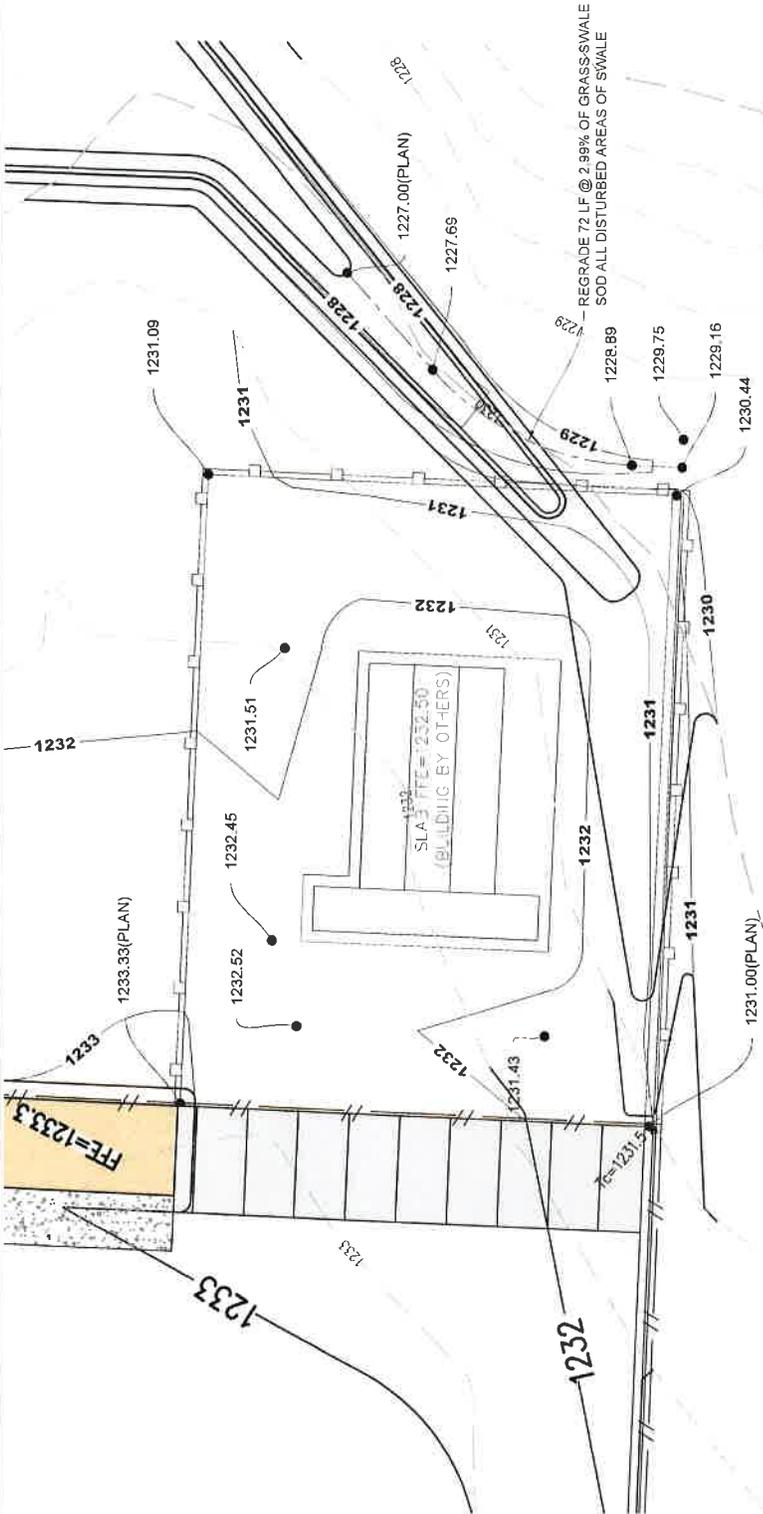
FARMINGTON, ARKANSAS

SITE PLAN

SHEET
C1

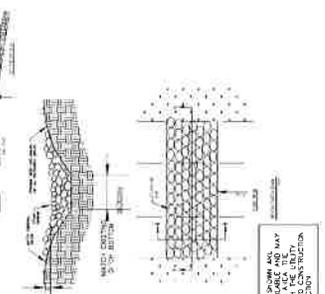
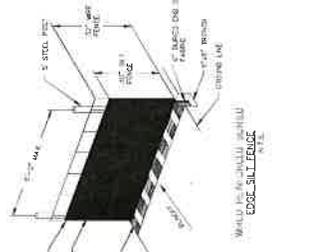
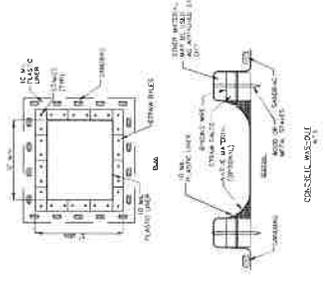
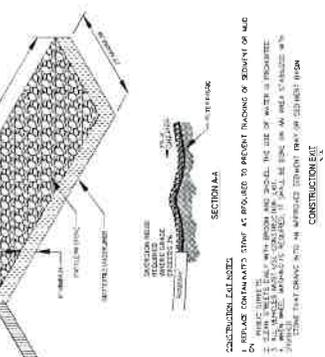


ALL DIMENSIONS UNLESS OTHERWISE NOTED SHALL BE PERMANENT BASED ON THE BEST AVAILABLE MEASUREMENT AND MAY VARY FROM THE SHOWN DIMENSIONS. CONTRACTOR IS RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND FOR THE PROTECTION OF ALL UTILITIES AND EXISTING STRUCTURES. SEE PART 11000 OF SPECIFICATIONS FOR CONSTRUCTION OF CONCRETE CURB AND GUTTER.



REGRADE 72 LF @ 2.98% OF GRASSWALE
SOD ALL DISTURBED AREAS OF SWALE

CONSTRUCTION NOTES
1. REPAIRS CONTAINMENTS SHALL BE PROVIDED TO PREVENT FLOODING OF SEWAGE OR WASTE
2. REPAIRS SHALL BE MADE WITHIN 10 BUSINESS DAYS OF THE DATE OF THE REPORT
3. ALL REPAIRS SHALL BE MADE IN ACCORDANCE WITH THE LATEST EDITION OF THE IBC
4. ALL REPAIRS SHALL BE MADE IN ACCORDANCE WITH THE LATEST EDITION OF THE IBC
5. ALL REPAIRS SHALL BE MADE IN ACCORDANCE WITH THE LATEST EDITION OF THE IBC
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10. ALL REPAIRS SHALL BE MADE IN ACCORDANCE WITH THE LATEST EDITION OF THE IBC



CONSTRUCTION NOTES
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8. ALL REPAIRS SHALL BE MADE IN ACCORDANCE WITH THE LATEST EDITION OF THE IBC
9. ALL REPAIRS SHALL BE MADE IN ACCORDANCE WITH THE LATEST EDITION OF THE IBC
10. ALL REPAIRS SHALL BE MADE IN ACCORDANCE WITH THE LATEST EDITION OF THE IBC

Agenda Item 13



City of Farmington
354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865
479-267-3805 (fax)

MEMO

To: Farmington City Council
Mayor Ernie Penn
City Business Manager McCarville

From: City Clerk Kelly Penn
Date: September 5, 2023
Re: Legislative Audit for 2021 & 2022

All City Council Members should have received a copy of the 2021 & 2022 City of Farmington Arkansas Regulatory Basis Financial Statements and Other Reports from the Legislative Joint Audit Committee in the mail at their home addresses. Due to restrictions from Covid -19, our city was not audited in 2021, so we were audited for 2021 and 2022 this year. Both audits were presented and accepted by the Legislative Joint Auditing Committee on Thursday, August 10th, 2023. As evidenced by the letter on page 6 in your audit report, the City of Farmington had no financial or accounting issues. After the presentation I will need a motion acknowledging the presentation of the City of Farmington 2021 and 2022 Legislative Audit.

If you have any questions let me know so I can have the answers for you at the meeting.

Sincerely,

A handwritten signature in blue ink that reads "Kelly Penn". The signature is written in a cursive, flowing style.

Kelly Penn
City Clerk

Informational Items



354 W. Main Street
P.O. Box 150
Farmington, AR 72730
479-267-3865
479-267-3805 (fax)
City Business Manager Report
September 2023
City Council Meeting

- Shasta will all celebrate 7 years with the City this month. Thank her for her service!
- You should have received a copy of the audit in the mail. There is an agenda item to discuss it at a City Council meeting.
- Planning Commission will have a work session on Monday, September 18th at 6:00 pm. The regular Planning Commission meeting will be September 25th, 2023 at 6:00 PM.
- Planning Commission will have 2 public hearings at their September meeting. One is discussing a new park plan. The other is discussing an amendment to our landscape ordinance regarding park land dedication and payment in lieu of park land dedication. Both items will come to you next month. The documents regarding both items are available from LeAnn.
- We are still working on the installation of Laserfiche. We are having periodic meetings so we are updated on the progress.
- Farmington Chamber is holding a get together for member at 6:30 pm, Thursday, September 7th at Damen's Restaurant. You are all welcome to attend.
- The annual Joe Bailey Memorial Golf Tournament will be September 21 at Stone Bridge Golf Course. If you know anyone who would like to donate door prizes or play in the tournament let me know.

***"On a team, it's not the strength of the individual players,
but it is the strength of the unit and how they all function together."***

~ Bill Belichick

WASHINGTON COUNTY DISTRICT COURT FARMINGTON DEPARTMENT MONTHLY DISTRIBUTION WORKSHEET AUGUST 2023

ADMIN OF JUSTICE FUND

Check 1	Dept. of Finance and Administration	Total for Check 1	\$ 3,774.80	Chk# 2253
Check 2	General Fund	Total for Check 2	\$ 1,814.85	Chk# 2254
Check 3	Washington County Treasurer (Act 1256)	Total for Check 3	\$ 1,532.75	Chk# 2255
Total Checks Admin of Justice			\$7,122.40	

COURT COST & FINE

Check 4	Administration of Justice Fund			
	CCCR- Court Cost-Criminal		\$ 1,976.40	
	CCDWI-Court Cost DWI		\$ 905.00	
	CCTR- Court Cost-Traffic		\$ 2,755.00	
	CCTRO- Court Cost-Traffic Ordinance		\$ 1,221.00	
	CCSEAT - Court Cost - Seat Belt		\$ 25.00	
	CCFTPI - Court Cost Insurance		\$ 240.00	
Total for Check 4		Chk# 3918		\$7,122.40
Check 5	General Fund			
	FINE- Fines Collected		\$ 9,146.60	
	WF - Warrant Fee		\$ 270.00	
	FTPRFL-FTPR+60 Days Fines-Local		\$ 335.00	
	NLIFL-No Liability Ins. Fines-Local		\$ 586.00	
	FTPIPFL- Failure to present Ins Proof 20% Local		\$ 20.00	
FTPRLOC-FTPR Fines Local		\$ 25.00		
Total for Check 5		Chk# 3919		\$10,382.60
Check 6	Court Automation Fund			
	CFEE-Local Court Automation		\$ 1,265.50	
Total for Check 6		Chk# 3920		\$1,265.50
Check 7	Department of Finance & Administration			
	CFEES - State Court Automation Fee		\$ 1,277.50	
	DCSAF - Drug Crime Special Assess Fee		\$ 155.00	
	DVPFF - Domestic Violence Peace Fund Fee		\$ 32.00	
	DVSFF - Domestic Violence Shelter Fund Fee		\$ 50.00	
	NIFS - New Installment Fee - State		\$ 2,545.00	
Total for Check 7		Chk# 3921		\$4,059.50
Check 8	Arkansas State Treasury			
	FTPIPFS - Arkansas First Responder Fund 80%		\$ 80.00	
	MVLF- Motor Vehicle Liability Fine		\$ 65.00	
Total for Check 8		Chk# 3922		\$145.00
Check 9	Washington County Treasurer			
	JBAF - Jail Booking and Admin Fee		\$ 202.00	
	CJF - County Jail Fee		\$ 1,708.00	
Total for Check 9		Chk# 3923		\$1,910.00
Check 10	RF - Restitution Fee			
	Julian Mitchel Cameron/Elijah M. Fisk CR-23-150		\$ 15.00	
Total for Check 10		Chk# 3924		\$15.00
Check 11	RF - Restitution Fee			
	Tyler M. Fairley/Joseph A. Bullard CR-23-87		\$ 100.00	
Total for Check 11		Chk# 3925		\$100.00
Check 12	RF - Restitution Fee			
	Tractor Supply/JoJo Patton CR-22-881		\$ 9.00	
Total for Check 12		Chk# 3926		\$9.00
Check 13	RF - Restitution Fee			
	Jeff Thomas/Joshua Nathaniel Reyer CR-22-273		\$ 10.00	
Total for Check 13		Chk# 3927		\$10.00
Check 14	RF - Restitution Fee			
	Brian Austin/Ethan S. Mendoza CR-23-88		\$ 400.00	
Total for Check 14		Chk# 3928		\$400.00

Monthly Total	\$25,419.00
Year to Date	\$157,395.38

 9/5/23
Ernie Penn, Mayor Date

 9/05/23
Kim Bentley, Chief Court Clerk Date

Graham Nations, District Judge Date

Fire Department



Sept. 2023 Monthly Report for the Mayor and City Council

Four firefighters are currently attending the Northwest Arkansas Regional Academy.

Farmington Fire Department

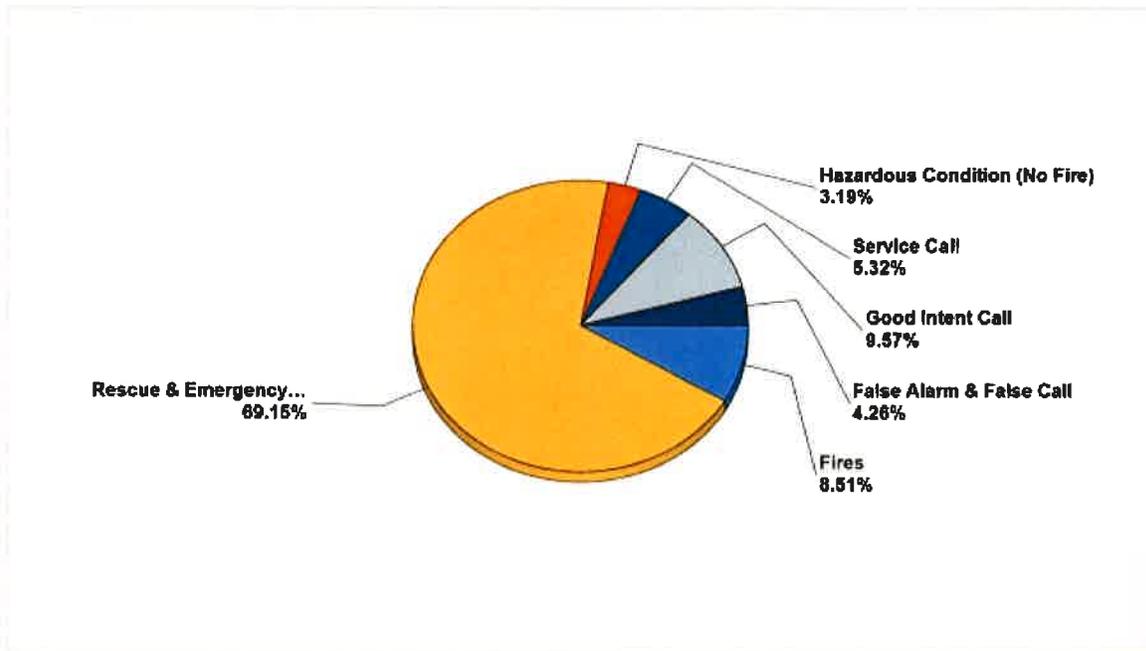
Farmington, AR

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Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 08/01/2023 | End Date: 08/31/2023



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	8	8.51%
Rescue & Emergency Medical Service	65	69.15%
Hazardous Condition (No Fire)	3	3.19%
Service Call	5	5.32%
Good Intent Call	9	9.57%
False Alarm & False Call	4	4.26%
TOTAL	94	100%

Fire Department



Farmington Fire Department

Farmington, AR

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Code Hours Summary per Training Code For Date Range

Training Code(s): All Training Codes | Start Date: 08/01/2023 | End Date: 08/31/2023

Total Training Hours By Code		
Total Hours for Training Code: Apparatus Driving Simulator	9:00	
Total Hours for Training Code: Building Constructions	3:00	
Total Hours for Training Code: Care of Apparatus and Equipment	105:00	
Total Hours for Training Code: Chemistry of Fire	3:00	
Total Hours for Training Code: EMS CEU'S	40:00	
Total Hours for Training Code: Fire Ground Health and Safety	115:00	
Total Hours for Training Code: Fire Inspections	27:00	
Total Hours for Training Code: Fire Pumps	11:00	
Total Hours for Training Code: Firefighting Tactics	57:00	
Total Hours for Training Code: Firefighting Tools	20:30	
Total Hours for Training Code: Forcible Entry	7:30	
Total Hours for Training Code: Handling Problems, Conflicts, and Mistakes	6:00	
Total Hours for Training Code: Hazardous Materials Incident Commander	3:00	
Total Hours for Training Code: Hazmat Refresher	2:00	
Total Hours for Training Code: Hose Practices	20:00	
Total Hours for Training Code: Hydraulic Principles	11:00	
Total Hours for Training Code: Ladder Practices	14:00	
Total Hours for Training Code: Leading the Fire Company	3:00	
Total Hours for Training Code: Map and Territory Study	55:00	
Total Hours for Training Code: Mutual Aid Training	8:00	
Total Hours for Training Code: Nozzels and Appliances	3:30	
Total Hours for Training Code: Portable Extinguishers	3:00	
Total Hours for Training Code: Radio Communications	23:00	
Total Hours for Training Code: Rapid Intervention Crew Certification Course	6:00	
Total Hours for Training Code: Reading Smoke	3:00	
Total Hours for Training Code: Rescue: Equipment and Procedures	29:00	
Total Hours for Training Code: Ropes and Knots	5:00	
Total Hours for Training Code: Safety and Risk Management	4:00	
Total Hours for Training Code: Salvage and Overhaul	13:00	
Total Hours for Training Code: SCBA	68:30	
Total Hours for Training Code: Target Hazards	14:00	
Total Hours for Training Code: Training and Coaching	4:00	
Total Hours for Training Code: Ventilation Practices	6:00	
Total Hours for Training Code: Water Supply	11:00	
Totals for all selected Training Codes 8/1/2023 - 8/31/2023	25 personnel	713:00

Displays the total training hours per for each of the selected Training Codes. NOTE that this report only applies to accounts that are set to Track Hours by Training Code. Archived Training Codes are not included in this report. This report also includes hours for non-agency Personnel. This report pulls training hours from the Training Code



emergencyreporting.com

Farmington Police Dept.

Offenses for Month 8/2022 and 8/2023

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	<u>2022</u>	<u>2023</u>
ACV (DWI (UNLAWFUL ACT))	1	0
ASSAULT ON FAMILY OR HOUSEHOLD MEMBER - 3RD DEGREE / APPREHENSION OF IMMINE	0	2
BREAKING OR ENTERING / BUILDING OR STRUCTURE	1	0
Breaking or Entering/Vehicle	2	1
BURGLARY, RESIDENTIAL	0	1
CARELESS DRIVING	1	0
COMPUTER EXPLOITATION OF A CHILD 1ST DEGREE	0	1
CONTEMPT	24	23
CRIMINAL MISCHIEF - 2ND DEGREE / RECKLESSLY DESTROYS	1	0
CRIMINAL TRESPASS ON LAND / LAWFULLY POSTED	1	0
DISORDERLY CONDUCT	1	0
DOMESTIC BATTERING - 2ND DEGREE / PHYSICAL INJURY	1	0
DOMESTIC BATTERING - 3RD DEGREE / PURPOSE OF CAUSING INJURY, CAUSES INJURY	2	0
Drivers License Required	1	0
DRIVING ON SUSPENDED LICENSE	2	1
DWI (UNLAWFUL ACT)	1	0
DWI (UNLAWFUL ACT)	3	1
DWI - DRUGS (UNLAWFUL ACT)	1	0
DWI - OPERATION OF VEHICLE DURING DWI LICENSE SUSPENSION OR REVOCATION	1	1
ENDANGERING THE WELFARE OF A MINOR-2ND DEGREE		

	<u>2022</u>	<u>2023</u>
	2	0
ENDANGERING THE WELFARE OF MINOR - 3RD DEGREE		
	3	3
Excess Speed		
	1	0
Expired Tags		
	0	1
FAILURE TO APPEAR		
	15	29
Failure to Pay Registration/No Vehicle License		
	2	0
FALSE IMPRISONMENT - 2ND DEGREE / INTERFERES WITH ANOTHER PERSONS LIBERTY		
	1	0
FICTITIOUS LICENSE STICKER		
	1	0
FILING FALSE REPORT WITH LAW ENFORCEMENT AGENCY		
	1	0
Fire (Structure/Vehicle/Grass)		
	1	0
FLEEING		
	2	0
FRAUD - NONFINANCIAL IDENTITY		
	1	0
FRAUDULANT USE OF CREDIT CARD - VALUE STOLEN OVER \$1,000		
	1	0
FURNISHING PROHIBITED ARTICLES		
	1	0
HARASSING COMMUNICATIONS / TELEPHONE, TELEGRAPH, MAIL, OR ANY WRITTEN FORM		
	1	1
Ignition Interlock Devices Violation		
	2	0
Improper Lane Change/Use		
	1	0
INATTENTIVE DRIVING		
	2	0
INDECENT EXPOSURE		
	0	1
Info Only		
	0	7
INTERFERENCE WITH CUSTODY		
	1	0
Interference with Emergency Communications/2nd degree/interrupts		
	1	0
Leaving Scene of Accident/Property Damage		
	1	0

No Proof Insurance

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	<u>2022</u>	<u>2023</u>
	4	0
No Seat Belt		
	2	0
No Turn Signal		
	1	0
OBSTRUCTING GOVERNMENTAL OPERATIONS / OBSTRUCTS, IMPAIRS, HINDERS, THE PER		
	1	1
OPEN ALCHOLIC CONTAINER		
	0	1
POSSESSING INSTRUMENTS OF CRIME		
	1	2
POSSESSION OF A CONTROLLED SUBSTANCE - MARIJUANA		
	2	0
POSSESSION OF DRUG PARAPHERNALIA		
	4	0
POSSESSION OF METH OR COCAINE LT 2GM		
	4	1
POSSESSION OF SCH I OR II LT 2GM		
	1	0
POSSESSION OF SCH IV OR V LT 28GM		
	1	0
POSSESSION OF SCH VI LT 4OZ		
	1	0
PUBLIC INTOXICATION / DRINKING IN PUBLIC		
	0	1
RAPE		
	0	1
RAPE / INCAPABLE OF CONSENT		
	1	0
RECKLESS DRIVING		
	1	0
Run Stop Sign		
	1	0
RUNAWAY		
	0	1
SEXUAL INDECENCY WITH A CHILD		
	0	1
SHOPLIFTING \$1,000 OR LESS		
	1	0
Tail Lights/Reflectors (Improper)		
	2	0
TAMPERING WITH PHYSTICAL EVIDENCE		
	1	0
TERRORISTIC THREATENING		
	1	0

	<u>2022</u>	<u>2023</u>
TERRORISTIC THREATENING - 2ND DEGREE/THREATENS PROPERTY DAMAGE	1	0
TERRORISTIC THREATENING/2nd Degree	1	1
THEFT \$1,000 OR LESS - ALL OTHERS	2	0
THEFT \$1,000 OR LESS - FROM BUILDING	1	1
THEFT \$1,000 OR LESS - FROM VEHICLE	1	2
THEFT BY RECEIVING \$1,000 OR LESS	1	1
THEFT OF PROPERTY / ALL OTHER	2	0
THEFT OF PROPERTY / ALL OTHER	0	1
THEFT OF VEHICLE VALUED AT LESS THAN \$25,000 BUT GREATER THAN \$5,000	0	1
UNATTENDED DEATH/NATURAL CAUSES	2	0
VIOLATION OF A PROTECTION ORDER- MISDEMEANOR	0	1
VIOLATION OF IMPLIED CONSENT	3	0
Totals:	129	90

AUGUST	Citation	Warning	Warrant	Total
Bertorello - James	0	5	2	7
Bocchino - Justin	1	12	0	13
Brotherton - James	0	0	9	9
Burnett - Nicholas	9	12	0	21
Cooper - Jason	15	0	0	15
Edge - Logan	18	49	2	69
James - Jacob	10	10	0	20
Lisko - Jonathan	2	10	0	12
Long - Dustin	4	1	0	5
Mahone - Taron	19	5	0	24
Standefer - Steven	3	1	0	4
Thomas - Ryan	6	14	2	22
Virgin - Billie	0	0	6	6
<u>Totals</u>	<u>87</u>	<u>119</u>	<u>21</u>	<u>227</u>

Permit Report

08/01/2023 - 08/31/2023

Permit #	Permit Date	Site Address	Permit Type	Type of Work	Description of Work	Contractor	Material & Labor	Total Fees
7721	8/31/2023	253 Wild Goose	Plumbing/Gas	New	Plumbing for duplex	American Plumbing	224,000	\$125.00
7720	8/31/2023	259 Wild Goose	Plumbing/Gas	New	Plumbing for duplex	American Plumbing	224,000	\$125.00
7719	8/31/2023	265 Wild Goose	Plumbing/Gas	New	Plumbing for duplex	American Plumbing	224,000	\$125.00
7718	8/31/2023	271 Wild Goose	Plumbing/Gas	New	Plumbing for duplex	American Plumbing	224,000	\$125.00
7717	8/31/2023	277 Wild Goose	Plumbing/Gas	New	Plumbing for duplex	American Plumbing	224,000	\$125.00
7716	8/31/2023	283 Wild Goose	Plumbing/Gas	New	Plumbing for duplex	American Plumbing	224,000	\$125.00
7715	8/31/2023	289 Wild Goose	Plumbing/Gas	New	Plumbing for duplex	American Plumbing	224,000	\$125.00
7714	8/31/2023	290 Wild Goose	Plumbing/Gas	New	Plumbing for duplex	American Plumbing	224,000	\$125.00
7713	8/31/2023	284 Wild Goose	Plumbing/Gas	New	Plumbing for duplex	American Plumbing	224,000	\$125.00
7712	8/31/2023	278 Wild Goose	Plumbing/Gas	New	Plumbing for duplex	American Plumbing	224,000	\$125.00
7711	8/31/2023	272 Wild Goose	Plumbing/Gas	New	Plumbing for duplex	American Plumbing	224,000	\$125.00
7710	8/31/2023	266 Wild Goose	Plumbing/Gas	New	Plumbing for duplex	American Plumbing	224,000	\$125.00
7709	8/31/2023	260 Wild Goose	Plumbing/Gas	New	Plumbing for duplex	American Plumbing	224,000	\$125.00
7708	8/31/2023	254 Wild Goose	Plumbing/Gas	New	Plumbing for duplex	American Plumbing	224,000	\$125.00
7707	8/30/2023	140 Southwinds	Mechanical	New	Mechanical for build out	Anderson Air	49,000	\$255.00

7706	8/30/2023	273 Coventry	Building	Addition	Solar panel addition	Natural Energy solutions	37,600	\$200.00
7705	8/29/2023	11032 Hwy 170	Electric	New	Electric for new house	Liechner electric	25,000	\$135.00
7704	8/29/2023	517 Aster Lane	Plumbing/Gas	Addition	Plumbing for addition	Solid Skilled Service	11,000	\$65.00
7703	8/28/2023	376 Snow Bend	Mechanical	New	HVAC for new house	Anderson air	9,860	\$60.00
7702	8/28/2023	446 Yona	Mechanical	New	HVAC for new house	Anderson air	9,860	\$60.00
7701	8/28/2023	412 Snow Bend	Mechanical	New	HVAC for new house	Anderson air	9,860	\$60.00
7700	8/28/2023	415 Branta	Mechanical	New	HVAC for new house	Anderson air	9,860	\$60.00
7699	8/28/2023	11032 Hwy 170	Plumbing/Gas	New	Plumbing for new house	Napier Plumbing	20,000	\$110.00
7698	8/25/2023	60 Saint John	Mechanical	Repair	HVAC change out	Bud Anderson	11,759	\$70.00
7697	8/25/2023	274 Tyler	Electric	New	Electric for new house	C & R Electric	7,547	\$50.00
7696	8/24/2023	294 Amber Dawn	Electric	New	Electric for new house	Fast Electric	4,800	\$35.00
7695	8/24/2023	11096 Rosebay	Building	Addition	Electric for solar installation	Home Owner	2,000	\$20.00
7694	8/24/2023	216 New York	Building	Addition	Addition of Solar system	Lumio HX	28,832	\$155.00
7693	8/24/2023	44 Old Depot	Building	Alteration	Renovation	KSDA inc	40,000	\$210.00
7692	8/23/2023	387 Driftwood	Mechanical	Repair	HVAC change out	Airco Service	11,256	\$70.00
7691	8/23/2023	443 Goose Crossing	Mechanical	New	HVAC for new house	Anderson Air	9,398	\$60.00
7690	8/23/2023	436 Snow Bend	Mechanical	New	HVAC for new house	Anderson Air	9,398	\$60.00
7689	8/23/2023	11096 Rosebay	Building	Addition	Adding solar panels	Home Owner	24,000	\$130.00

7688	8/22/2023	299 Tyler	Plumbing/Gas	New	Plumbing for new house	Jerry's Plumbing	8,750	\$55.00
7687	8/22/2023	426 Branta	Plumbing/Gas	New	Plumbing for new house	Brad's Plumbing	7,200	\$50.00
7686	8/22/2023	414 Branta	Plumbing/Gas	New	Plumbing for new house	Brad's Plumbing	7,200	\$50.00
7685	8/22/2023	402 Branta	Plumbing/Gas	New	Plumbing for new house	Brad's Plumbing	7,200	\$50.00
7684	8/22/2023	390 Branta	Plumbing/Gas	New	Plumbing for new house	Brad's Plumbing	7,200	\$50.00
7683	8/22/2023	120 Southwinds	Mechanical	Repair	Install new RTU	Prestige Heat and air	15,913	\$90.00
7682	8/22/2023	177 Whitney	Mechanical	Repair	HVAC change out	Anderson Heat and air	8,446	\$55.00
7681	8/21/2023	44 Old Depot	Mechanical	Alteration	Installing new Hvac	Air and Appliance service	5,500	\$40.00
7680	8/21/2023	95 Briarmeadow	Building	Addition	Adding bedroom and dining room	Home Owner	55,000	\$280.00
7679	8/21/2023	268 Tyler	Mechanical	New	HVAC for new house	Armor Heat and Air	8,500	\$55.00
7678	8/21/2023	274 Tyler	Mechanical	New	HVAC for new house	Armor Heat and Air	8,100	\$55.00
7677	8/21/2023	275 Tyler	Mechanical	New	HVAC for new house	Armor Heat and Air	7,300	\$50.00
7676	8/21/2023	315 Coventry	Mechanical	New	HVAC for new house	Armor Heat and Air	7,300	\$50.00
7675	8/21/2023	314 Coventry	Mechanical	New	HVAC for new house	Armor Heat and Air	7,200	\$50.00
7674	8/21/2023	316 Nightfall	Mechanical	New	HVAC for new house	Armor Heat and Air	7,200	\$50.00
7673	8/21/2023	514 Goose	Building	New	New House	D R Horton	327,000	\$1,141.00
7672	8/21/2023	426 Branta	Building	New	New House	D R Horton	309,000	\$1,087.00
7671	8/21/2023	414 Branta	Building	New	New House	D R Horton	292,000	\$1,036.00
7670	8/21/2023	402 Branta	Building	New	New House	D R Horton	333,000	\$1,159.00
7669	8/21/2023	390 Branta	Building	New	New House	D R Horton	293,000	\$1,039.00

7668	8/21/2023	388 Snow Bend	Mechanical	New	HVAC for new house	Anderson Air	10,186	\$65.00
7667	8/21/2023	239 Countryside	Mechanical	Repair	HVAC change out	Franklin Heating and Air	9,213	\$60.00
7666	8/18/2023	269 Tyler	Plumbing/Gas	New	Plumbing for new house	Jerry's Plumbing	8,750	\$55.00
7665	8/18/2023	261 Coventry	Plumbing/Gas	New	Plumbing for new house	Jerry's Plumbing	8,750	\$55.00
7664	8/18/2023	303 Coventry	Plumbing/Gas	New	Plumbing for new house	Jerry's Plumbing	9,050	\$60.00
7663	8/18/2023	268 Tyler	Plumbing/Gas	New	Plumbing for new house	Jerry's Plumbing	9,750	\$60.00
7662	8/18/2023	319 Amber Dawn	Plumbing/Gas	New	Plumbing for new house	Jerry's Plumbing	8,750	\$55.00
7661	8/18/2023	746 Rheas Mill Rd	Electric	New	Electric for detached garage	Norwood Electric	5,830	\$40.00
7659	8/17/2023	308 Kelli	Electric	Remodel	Enclosing Carport	Home Owner	800	\$20.00
7658	8/17/2023	308 Kelli	Building	Remodel	Enclosing Carport	Home Owner	10,000	\$60.00
7656	8/16/2023	140 Southwinds Unit 110	Electric	New	electric for build out unit 110	Anderson Electric	30,000	\$160.00
7655	8/16/2023	278 Coventry	Electric	New	Electric for new house	Fast Electric	4,700	
7654	8/16/2023	261 Coventry	Building	New	New House	Riverwood Homes	335,000	\$1,165.00
7652	8/16/2023	474 Snow Bend	Electric	New	Electric for new house	Fast Electric	5,000	\$35.00
7651	8/16/2023	443 Snow Bend	Electric	New	Electric for new house	Fast Electric	5,000	\$35.00
7650	8/16/2023	431 Snow Bend	Electric	New	Electric for new house	Fast Electric	5,000	\$35.00
7649	8/16/2023	376 Snow Bend	Electric	New	Electric for new house	Fast Electric	5,000	\$35.00

7648	8/16/2023	388 Snow Bend	Electric	New	Electric for new house	Fast Electric	5,000	\$35.00
7647	8/16/2023	412 Snow Bend	Electric	New	Electric for new house	Fast Electric	5,000	\$35.00
7646	8/16/2023	460 Snow Bend	Electric	New	Electric for new house	Fast Electric	5,000	\$35.00
7645	8/16/2023	463 Goose Crossing	Electric	New	Electric for new house	Fast Electric	5,000	\$35.00
7644	8/16/2023	379 Branta	Electric	New	Electric for new house	Fast Electric	5,000	\$35.00
7643	8/16/2023	497 Branta	Electric	New	Electric for new house	Fast Electric	5,000	\$35.00
7642	8/16/2023	509 Branta	Electric	New	Electric for new house	Fast Electric	5,000	\$35.00
7641	8/16/2023	436 Snow Bend	Electric	New	Electric for new house	Fast Electric	5,000	\$35.00
7640	8/15/2023	45 Pitts	Electric	New	Electric for new house	Cody Riddle Electric	8,500	\$55.00
7639	8/15/2023	27 Pitts	Electric	New	Electric for new house	Cody Riddle Electric	8,500	\$55.00
7638	8/14/2023	99 Watson	Mechanical	New	HVAC for new house	Pooles refrigeration	10,900	\$65.00
7637	8/14/2023	39 Pitts	Electric	New	Electric for new house	Cody Riddle Electric	8,500	\$55.00
7636	8/14/2023	33 Pitts	Electric	New	Electric for new house	Cody Riddle Electric	9,000	\$55.00
7635	8/14/2023	21 Pitts	Electric	New	Electric for new house	Cody Riddle Electric	8,500	\$55.00
7634	8/14/2023	301 Amber Dawn	Electric	New	Electric for new house	C & R Electric	5,485	\$40.00
7633	8/14/2023	464 Goose Crossing	Plumbing/Gas	New	Plumbing for new house	Brad's plumbing	7,200	\$50.00
7632	8/14/2023	518 Goose Crossing	Plumbing/Gas	New	Plumbing for new house	Brad's plumbing	7,200	\$50.00
7631	8/14/2023	514 Goose Crossing	Plumbing/Gas	New	Plumbing for new house	Brad's plumbing	7,200	\$50.00

7630	8/14/2023	510 Goose Crossing	Plumbing/Gas	New	Plumbing for new house	Brad's plumbing	7,200	\$50.00
7629	8/14/2023	468 Goose Crossing	Plumbing/Gas	New	Plumbing for new house	Brad's plumbing	7,200	\$50.00
7628	8/14/2023	460 Goose Crossing	Plumbing/Gas	New	Plumbing for new house	Brad's plumbing	7,200	\$50.00
7627	8/14/2023	458 Goose Crossing	Plumbing/Gas	New	Plumbing for new house	Brad's plumbing	7,200	\$50.00
7626	8/14/2023	515 Goose Crossing	Plumbing/Gas	New	Plumbing for new house	Brad's plumbing	7,200	\$50.00
7625	8/14/2023	519 Goose Crossing	Plumbing/Gas	New	Plumbing for new house	Brad's plumbing	7,200	\$50.00
7624	8/11/2023	271 W Main	Plumbing/Gas	Repair	Moving gas line	First Class plumbing	300	\$20.00
7623	8/11/2023	441 Goose Crossing	Mechanical	New	HVAC for new house	Anderson Air	10,105	\$65.00
7622	8/11/2023	268 Tyler	Building	New	New House	Riverwood Homes	365,000	\$1,255.00
7621	8/11/2023	385 Branta	Electric	New	Electric for new house	Fast Electric	4,800	\$35.00
7620	8/11/2023	391 Branta	Electric	New	Electric for new house	Fast Electric	4,800	\$35.00
7619	8/11/2023	403 Branta	Electric	New	Electric for new house	Fast Electric	4,800	\$35.00
7618	8/11/2023	485 Branta	Electric	New	Electric for new house	Fast Electric	4,800	\$35.00
7617	8/11/2023	415 Branta	Electric	New	Electric for new house	Fast Electric	4,800	\$35.00
7616	8/11/2023	446 Yona	Electric	New	Electric for new house	Fast Electric	5,000	\$35.00
7615	8/11/2023	440 Goose Crossing	Electric	New	Electric for new house	Fast Electric	5,000	\$35.00
7614	8/11/2023	385 Branta	Building	New	New House	D R Horton	309,000	\$1,087.00
7613	8/10/2023	443 Goose Crossing	Electric	New	Electric for new house	Fast Electric	5,000	\$35.00
7612	8/10/2023	319 Amber Dawn	Building	New	New House	Riverwood Homes	295,000	\$1,045.00

7611	8/10/2023	518 Goose	Building	New	New House	D R Horton	309,000	\$1,087.00
7610	8/10/2023	275 Tyler	Electric	New	Electric for new house	C & R Electric	6,308	\$45.00
7609	8/10/2023	534 Branta	Plumbing/Gas	New	Plumbing for new house	Brad's Plumbing	7,200	\$50.00
7608	8/10/2023	511 Goose	Plumbing/Gas	New	Plumbing for new house	Brad's Plumbing	7,200	\$50.00
7607	8/10/2023	444 Goose	Mechanical	New	HVAC for new house	Anderson Air	16,800	\$95.00
7606	8/10/2023	445 Goose	Mechanical	New	HVAC for new house	Anderson Air	16,800	\$95.00
7605	8/10/2023	543 Goose	Mechanical	New	HVAC for new house	Anderson Air	16,800	\$95.00
7604	8/9/2023	449 Goose	Mechanical	New	HVAC for new house	Anderson Air	16,800	\$95.00
7602	8/9/2023	453 Goose	Mechanical	New	HVAC for new house	Anderson Air	16,800	\$95.00
7601	8/9/2023	457 Goose	Mechanical	New	HVAC for new house	Anderson Air	16,800	\$95.00
7600	8/9/2023	456 Goose	Mechanical	New	HVAC for new house	Anderson Air	16,800	\$95.00
7599	8/9/2023	424 Gaggle	Mechanical	New	HVAC for new house	Anderson Air	16,800	\$95.00
7598	8/9/2023	452 Goose	Mechanical	New	HVAC for new house	Anderson Air	16,800	\$95.00
7597	8/9/2023	511 Goose	Building	New	New House	D R Horton	293,000	\$1,039.00
7596	8/9/2023	515 Goose	Building	New	New House	D R Horton	309,000	\$1,087.00
7595	8/9/2023	519 Goose	Building	New	New House	D R Horton	292,000	\$1,036.00
7594	8/9/2023	510 Goose	Building	New	New House	D R Horton	292,000	\$1,036.00
7593	8/9/2023	468 Goose	Building	New	New House	D R Horton	292,000	\$1,036.00
7592	8/9/2023	464 Goose	Building	New	New House	D R Horton	327,000	\$1,141.00
7591	8/9/2023	460 Goose	Building	New	New House	D R Horton	292,000	\$1,036.00
7587	8/9/2023	441 Goose	Electric	New	Electric for new house	Fast Electric	5,000	\$35.00

7586	8/9/2023	46 Retriever	Plumbing/Gas	New	Plumbing for duplex	American Electrical and Plumbing Services	25,000	\$135.00
7585	8/9/2023	40 Retriever	Plumbing/Gas	New	Plumbing for duplex	American Electrical and Plumbing Services	25,000	\$135.00
7584	8/9/2023	34 Retriever	Plumbing/Gas	New	Plumbing for duplex	American Electrical and Plumbing Services	25,000	\$135.00
7583	8/9/2023	28 Retriever	Plumbing/Gas	New	Plumbing for duplex	American Electrical and Plumbing Services	25,000	\$135.00
7582	8/9/2023	22 Retriever	Plumbing/Gas	New	Plumbing for duplex	American Electrical and Plumbing Services	25,000	\$135.00
7581	8/9/2023	16 Retriever	Plumbing/Gas	New	Plumbing for duplex	American Electrical and Plumbing Services	25,000	\$135.00
7580	8/9/2023	10 Retriever	Plumbing/Gas	New	Plumbing for duplex	American Electrical and Plumbing Services	25,000	\$135.00
7579	8/8/2023	16 Locust	Plumbing/Gas	Repair	Repair plumbing	Ray Lusk Plumbing	3,303	\$30.00
7578	8/8/2023	448 Goose Crossing	Mechanical	New	HVAC for new house	Anderson Heat and Air	10,926	\$65.00
7577	8/8/2023	314 Coventry	Plumbing/Gas	New	Plumbing for new house	Jerry's Plumbing	8,750	\$55.00
7576	8/8/2023	316 Nightfall	Plumbing/Gas	New	Plumbing for new house	Riverwood Homes	8,750	\$55.00

7575	8/8/2023	269 Tyler	Electric	New	Electric for new house	C & R Electric	6,451	\$45.00
7574	8/8/2023	303 Coventry	Building	New	New House	Riverwood Homes	325,000	\$1,135.00
7573	8/8/2023	315 Coventry	Plumbing/Gas	New	Plumbing for new house	Jerry's Plumbing	9,750	\$60.00
7572	8/8/2023	239 Nightfall	Pool	New	New Pool	Premier Pools and spas	100,000	\$460.00
7571	8/8/2023	457 Goose Crossing	Electric	New	Electric for new house	Fast Electric	5,000	\$35.00
7570	8/8/2023	424 Gaggle	Electric	New	Electric for new house	Fast Electric	5,000	\$35.00
7569	8/8/2023	453 Goose Crossing	Electric	New	Electric for new house	Fast Electric	5,000	\$35.00
7568	8/8/2023	445 Goose Crossing	Electric	New	Electric for new house	Fast Electric	5,000	\$35.00
7567	8/8/2023	449 Goose Crossing	Electric	New	Electric for new house	Fast Electric	5,000	\$35.00
7566	8/8/2023	313 Willow	Plumbing/Gas	Repair	Replace and service plumbing	Master Plumbing	2,400	\$25.00
7565	8/8/2023	517 Aster Lane	Building	Addition	Adding to existing House	Black Creek Cosultanats	250,000	\$910.00
7564	8/7/2023	12574 Hwy 170	Mechanical	New	HVAC for new house	Dutton HVAC	10,000	\$60.00
7563	8/7/2023	435 Emerald Woods	Electric	New	Electric for new house	Fast Electric	4,800	\$35.00
7562	8/7/2023	271 W Main	Building	Alteration	Adding platform and other changes	Coyle Enterprises	6,000	\$40.00
7561	8/7/2023	81 Kimberly	Mechanical	Remodel	HVAC for remodel	L & E Heat and cool	3,900	\$30.00
7560	8/3/2023	344 Claybrook Drive	Electric	New	Installing generator	Generator Supercenter	12,500	\$75.00

7559	8/2/2023	271 W Main	Electric	Remodel	Move outlets and switch to new wall	Carte Electric LLC	2,500	\$25.00
7558	8/2/2023	97 Old depot	Electric	Repair	changing out electrical panel	Buzz Electrical	3,000	\$25.00
7557	8/1/2023	11370 Club House	Mechanical	Repair	HVAC Change out	Paschal Air	14,816	\$85.00
								\$30,832.00

Total Records: 158

9/6/2023

Circulation and Patron Services

Library

2023	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
Total Check Outs	4,478	4,411	4,973	4,498	4,673	5,089	5,840	5,053				
YTD Check Outs	4,478	8,889	13,862	18,360	23,033	28,122	33,962	39,015				
Total Check In	2,091	2,480	2,743	2,408	2,808	2,779	3,268	2,921				
YTD Check In	2,091	4,571	7,314	9,722	12,530	15,309	18,577	21,498				
Holds Satisfied	454	429	527	432	488	399	399	475				
YTD Hold Satisfied	454	883	1,410	1,842	2,330	2,729	3,128	3,603				
PAC Logins	481	391	425	433	468	529	550	500				
YTD PAC Logins	481	872	1,297	1,730	2,198	2,727	3,277	3,777				
New Cardholders	34	37	51	31	32	68	51	40				
YTD New Cardholders	34	71	122	153	185	253	304	344				
eMedia Circulation	411	355	409	340	383	434	446	471				
YTD eMedia Circulation	411	766	1,175	1,515	1,898	2,332	2,778	3,249				

2022	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
Total Check Outs	3,646	3,655	3,512	3,601	3,734	5,537	4,865	4,823	4,228	4,289	4,156	4,053
YTD Check Outs	3,646	7,301	10,813	14,414	18,148	23,685	28,550	33,373	37,601	41,890	46,046	50,099
Total Check In	1,925	2,056	2,073	2,083	2,077	2,893	3,112	2,754	2,388	2,186	2,324	2,163
YTD Check In	1,925	3,981	6,054	8,137	10,214	13,107	16,219	18,973	21,361	23,547	25,871	28,034
Holds Satisfied	484	351	461	366	440	484	509	486	447	415	419	386
YTD Hold Satisfied	484	835	1,296	1,662	2,102	2,586	3,095	3,581	4,028	4,443	4,862	5,248
PAC Logins	513	468	479	496	459	514	587	534	471	443	395	408
YTD PAC Logins	513	981	1,460	1,956	2,415	2,929	3,516	4,050	4,521	4,964	5,359	5,767
New Cardholders	33	20	25	25	38	62	45	62	61	40	47	29
YTD New Cardholders	33	53	78	103	141	203	248	310	371	411	458	487
eMedia Circulation	268	378	399	305	267	247	258	309	288	318	272	286
YTD eMedia Circulation	268	646	1,045	1,350	1,617	1,864	2,122	2,431	2,719	3,037	3,309	3,595

Computer Use

Library

2023	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Early Literacy Station Users	130	157	187	172	127	207	168	116				
YTD Early Literacy Station Users	130	287	474	646	773	980	1,148	1,264				
Users	146	148	196	158	158	139	139	143				
YTD Users	146	294	490	648	806	945	1,084	1,227				

2022	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Early Literacy Station Users	0	0	133	147	161	287	161	202	143	152	150	138
YTD Early Literacy Station Users	0	0	133	280	441	728	889	1,091	1,234	1,386	1,536	1,674
Users	104	86	134	135	118	112	129	135	157	169	110	135
YTD Users	104	190	324	459	577	689	818	953	1,110	1,279	1,389	1,524

Library

Programs and Meetings

2023	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Book Club Adult	3	14	13	3	14	13	4	13				
Book Club Teen												
Book Club Tween			3	5								
Community Story Time		26	35	54	36	110	10					
Kid's Corner		23	48	66	26	116	76					
Meeting Room Use	15	48	101	33	77	15	16	19				
Movie Showing		45	14	16	16	16	38	0				
Outreach												
Study Room Use	38	42	69	75	72	55	82					
Summer Reading Special Events					81	213	111					
Technology Instruction Session					1	1	1					
Teen Writer's Guild	3	12	12	10	7							
Tween Time		21	27	38	25	27	16					
Total Monthly Program Attendance	6	165	219	191	205	495	255	13				
Number of General Interest Programs		4	4	2	4	2	3	1				
Number of Juvenile Programs		9	15	12	11	18	8					
Number of Young Adult Programs	2	6	4	3	2	4	3					
Number of Adult Programs	1	2	2	1	2	3	2	2				
Number of Non-library Meeting Room Events	1	1	4	2	1	5	2	4				

Library

Daily Visitors

2023	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Visits	1,441	1,670	2,102	1,982	1,887	2,375	2,245	1,764				
YTD Visits	1,441	3,111	5,213	7,195	9,082	11,457	13,702	15,466				

2022	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Visits	1,730	1,092	1,460	1,924	1,417	2,514	1,718	1,550	1,618	1,713	2,508	1,590
YTD Visits	1,730	2,822	4,282	6,206	7,623	10,137	11,855	13,405	15,023	16,736	19,244	20,834

Planning Commission Minutes August 28, 2023 - 6 PM

- 1. ROLL CALL** – The meeting was called to order by Chair Robert Mann.
A quorum was present.

PRESENT

Robert Mann, Chair
Chad Ball
Howard Carter
Gerry Harris
Judy Horne
Keith Macedo
Norm Toering
Bobby Wilson

ABSENT

City Employees Present: Melissa McCarville, City
Business Manager; Rick Bramall, City Building Inspector

- 2. Approval of Minutes:** The July 24, 2023 minutes were approved as written.
- 3. Comments from Citizens:** City Business Manager, Melissa McCarville stated that the City of Farmington has been dropped from the Goose Creek lawsuit. Chad Ball asked who was still listed in the law suit; Jorgenson Engineers, City Engineer Chris Brackett and his company, Olsson, and developers DR Horton and Riggins.

Public Hearings:

4A. Set Public Hearing to adopt Park Plan:

Commissioners briefly discussed the proposed Park Plan because a few minor changes had been made since the work session. Melissa McCarville and Jay Moore had looked at items in question and made several minor changes. Sarah Geurtz said her changes included some clearer visuals, and the objectives and the matrix were reorganized as had been requested.

Keith Macedo was concerned that he was being asked to vote on something he had not seen until the meeting and there were a few citizens present, so it was decided to have Ms. Guertz briefly go over the highlighted changes and also give a brief summary of the Park Plan even though the public hearing will be set for the next Commission meeting.

Keith Macedo said he had encouraged having the school playgrounds open for general city use, but he has had second thoughts and is now opposed to it and thinks it needs to be removed from the Plan. Bobby Wilson agreed, for liability reasons.

Keith Macedo moved to remove under objectives 2.1 “public school playground for after hours” as an objective. Bobby Wilson seconded the motion which was approved 6 - 1 with Norm Toering voting “No”.

Chad Ball asked if the park total acreage would be adjusted before the next meeting. It will be.

Regarding maps of future parks driveshed and walkshed, Keith Macedo thought the two maps should be combined. The other commissioners disagreed and felt it should be left as it is now.

Chad Ball had hoped the Parks Plan would mirror the Master Transportation Plan and give a more specific map of where parks might be placed. There is general direction which is a starting point where a Parks Committee and others could use for parks placement. Sarah recommended that the various city entities get together and look at the Master Transportation Plan and this Park Plan soon to start identification of possible locations.

Gerry Harris asked how many people were on the Parks Committee and Melissa said Council member Sherry Mathews is chair but she doesn't think it is very active. Judy Horne felt the Parks Committee should have Planning Commission representation on it as well as other citizens and that it needs to be formed and begin to be active immediately. The other commissioners agreed with this recommendation.

Judy Horne moved to set a public hearing for the next meeting on September 25 at 6 PM, to allow the public to make comments about the proposed Parks Plan for the City of Farmington with the change to remove the recommendation that all schools be included as part of the plan. Bobby Wilson seconded the motion and it passed unanimously 7-0.

4B. Set Public Hearing to amend ordinance requiring park dedication or payment in lieu of.

Keith Macedo asked if a section of the amendment that refers to the City Board of Adjustment could be changed to City Council. The answer is no, because the Zoning code says "Board of Adjustment." Robert Mann suggested just striking "Board of Adjustment" from this ordinance amendment.

In section 2) Fee In-Lieu of Parkland Dedication, b) (iii) the word "impossible" was recommended to be changed to "unreasonable" and that had been done.

Norm Toering was concerned about the city use of these "in-lieu" fees. He wants to be sure that moneys collected but not used, be rolled over to the next year's budget, staying in that same fund. He noted that the City has collected a ton of money over the last five years in lieu of parkland. He wanted to make sure that the money we are collecting stays in the correct fund for parkland and not in the General Fund and to be able to see exactly how it is being used.

Judy Horne said she wants to make sure that the money is going to the park fund and not to the ball park. She expressed concern about the large amount of money that has been spent on that park. Bobby Wilson said the ball park is part of the park system, and it gets used a lot. Chad Ball said it is the biggest money generating park that we have in the city. Judy Horne did not agree that it was a money maker for the city.

Keith Macedo asked if a separate Farmington Parkland Dedication fund could be in the budget. Then, it would make it easy to track and keep record of exactly where the In-lieu-of-park-land money was going.

Melissa McCarville said it would be a lot of work to change, but that this recommendation could be included in this amendment. Then when sent to the City Council, if they don't want to add it, they can strike it.

Most commissioners agreed that the suggestion for a separate Farmington Parkland Dedication Fund to be included in this proposed amendment. Motion was made by Judy Horne and seconded by Norm

Toering for the words Farmington Parkland Dedication Fund be included in this proposed amendment. Motion passed 6-1 with Bobby Wilson voting “No.” Several commissioners will also try to attend the Council meeting when this is presented to them.

Chad Ball moved to set Public Hearing subject to the changes and additions that were made. Gerry Harris seconded the motion which passed 6 – 1, with Bobby Wilson voting “No.”

4C. Discuss Regional Planning’s Open Space Plan.

Sarah Geurtz said a number of years ago Northwest Arkansas Regional Planning worked to find special open pasture and tree land and historical properties in the Northwest Arkansas area. Then they put a lot of information in the GIS program, the Open Space Plan. Now, the NWARPC is asking cities to approve the completed plan. Also, in the future, they may ask cities for funding commitments to purchase open land for conservation purposes.

Melissa McCarville said the city is looking for recommendation from the Planning Commission to send the resolution to the City Council. However, although it appears favorable at first look, the Planning Commissioners all wanted to read the resolution and information first before making the recommendation to send it to the City Council.

Chairman Robert Mann made the recommendation to bring it back to the next meeting.

Adjournment: Having no further business, Bobby Wilson moved to adjourn, seconded Norm Toering; motion was approved, and meeting was adjourned.

Judy Horne, Secretary

Robert Mann, Chairman

OZARK REGIONAL TRANSIT

Operating Statistics

July 2023

	July 2023				Year To Date			
	This Year	Prior Year	Change	% Chg	This Year	Prior Year	Change	% Chg
FIXED ROUTE								
Passenger Boardings	11,502	11,165	337	3.0%	84,300	79,955	4,345	5.4%
Passengers per Hour	7.2	9.1	-1.9	-20.7%	50.7	54.5	-3.8	-7.0%
Passengers per Day	575	558	17	3.0%	4,140	3,881	259	6.7%
ADA Complementary Paratransit	635	657	-22	-3.3%	4,704	4,957	-253	-5.1%
Bike Passengers	525	465	60	12.9%	2,702	2,252	450	20.0%
Revenue Hours	1,588	1,222	366	30.0%	11,669	10,409	1,260	12.1%
Service Hours	1,702	1,272	430	33.8%	12,320	10,979	1,341	12.2%
Revenue Miles	24,587	17,735	6,852	38.6%	204,973	160,184	44,789	28.0%
Service Miles	27,487	18,675	8,812	47.2%	222,814	173,388	49,426	28.5%
ON DEMAND								
Passenger Boardings (Weekdays)	8,850	4,069	4,781	117.5%	49,071	18,413	30,658	166.5%
Passenger Boardings (Saturdays)	1,318	387	931	240.6%	5,530	1,381	4,149	300.4%
Total Passengers	10,168	4,456	5,712	128.2%	54,601	19,794	34,807	175.8%
Passengers per Hour (Weekdays)	4.3	3.6	0.6	17.7%	25.8	16.9	8.9	52.8%
Passengers per Hour (Saturdays)	4.0	2.7	1.4	52.5%	26.7	10.8	15.8	146.1%
Passengers per Day (Weekdays)	443	203	239	117.5%	2,374	875	1,499	171.2%
Passengers per Day (Saturdays)	264	77	186	240.6%	1,297	313	984	314.1%
Bike Passengers	177	19	158	831.6%	629	87	542	623.0%
Revenue Hours	2,711	1,376	1,335	97.0%	16,103	8,221	7,883	95.9%
Service Hours	2,917	1,552	1,366	88.0%	17,442	9,240	8,202	88.8%
Revenue Miles	36,684	19,887	16,797	84.5%	230,247	104,067	126,180	121.2%
Service Miles	41,792	23,780	18,012	75.7%	262,844	128,199	134,645	105.0%
PARATRANSIT								
Passenger Boardings	1,181	1,073	108	10.1%	7,602	7,667	-65	-0.8%
Passengers per Hour	1.9	1.6	0.3	20.1%	12.4	10.9	1.5	13.7%
Passengers per Day	59	54	5	10.1%	372	370	2	0.5%
Revenue Hours	618	675	-56	-8.3%	4,301	4,910	-609	-12.4%
Service Hours	761	798	-37	-4.7%	5,690	5,846	-155	-2.7%
Revenue Miles	8,080	8,419	-339	-4.0%	58,894	59,932	-1,037	-1.7%
Service Miles	10,032	9,771	261	2.7%	72,128	71,036	1,092	1.5%
TOTAL								
Passenger Boardings (Weekdays)	21,533	16,307	5,226	32.0%	140,973	106,035	34,938	32.9%
Passenger Boardings (Saturdays)	1,318	387	931	240.6%	5,530	1,381	4,149	300.4%
Total Passengers	22,851	16,694	6,157	36.9%	146,503	107,416	39,087	36.4%
Charter/Shuttle Passengers	0	126	-126	-100.0%	1,451	13,002	-11,551	-88.8%
Grand Total	22,851	16,820	6,031	35.9%	147,954	120,418	27,536	22.9%

	July 2023				Year To Date			
	This Year	Prior Year	Change	% Chg	This Year	Prior Year	Change	% Chg
Weekdays	20	20	0	0.0%	143	144	-1	-0.7%
Saturdays	5	5	0	0.0%	29	29	0	0.0%
Revenue Vehicles	33	32	1	3.1%				
Non-Revenue Vehicles	6	6	0	0.0%				
Total Vehicles	39	38	1	2.6%				
Total Miles (All Vehicles)	87,261	59,573	27,688	46.5%	612,056	419,354	192,702	46.0%
Diesel Fuel Consumed	3,589	3,046	544	17.8%	27,681	25,817	1,865	7.2%
Gas Consumed	7,178	4,659	2,519	54.1%	39,945	24,171	15,774	65.3%
Miles Per Gallon	8.1	7.7	0.4	4.8%	63.6	58.8	4.8	8.2%
Road calls	1	1	0	0.0%	13	10	3	30.0%
Accidents	3	0	3	100.0%	10	5	5	100.0%
Operations (Full Time Equivalent)	42	40	2	5.0%				
Maintenance	12	10	2	20.0%				
Administration	10	10	0	0.0%				
Total	64	60	4	6.7%				

Route Summary

July 2023

Fixed Routes

Route	Days	Passengers		Revenue Hours		Revenue Miles		Service Hours		Service Miles	
		Daily	Total	Daily	Total	Daily	Total	Daily	Total	Daily	Total
10	20	156.7	3,134	13.0	260.0	154.9	3,097.0	13.5	270.0	165.3	3,305.0
20	20	140.7	2,814	13.5	270.0	181.7	3,634.0	14.5	290.0	201.9	4,038.0
61	20	143.9	2,878	13.0	260.0	171.8	3,436.0	13.5	270.0	182.2	3,644.0
62	20	71.3	1,426	13.6	271.7	158.6	3,172.0	14.1	281.7	164.6	3,292.0
51-1	20	0.8	16	5.5	110.0	79.2	1,583.0	6.5	130.0	104.2	2,083.0
51-2	20	0.6	12	4.5	90.0	61.1	1,221.0	5.5	110.0	86.1	1,721.0
490	1	23.0	23	8.0	8.0	206.0	206.0	9.0	9.0	246.0	246.0
490-1	4	14.5	58	13.8	55.3	359.3	1,437.0	14.8	59.3	399.3	1,597.0
490-2	19	24.2	460	13.8	262.8	357.9	6,801.0	14.8	281.8	397.9	7,561.0
BRX	20	34.1	681	1.5	29.3	28.7	574.0	2.8	55.9	59.1	1,182.0
Total		609.8	11,502	100.2	1,617.1	1,759.0	25,161.0	109.0	1,757.8	2,006.4	28,669.0

On Demand (Weekday)

Route	Days	Passengers		Revenue Hours		Revenue Miles		Service Hours		Service Miles	
		Daily	Total	Daily	Total	Daily	Total	Daily	Total	Daily	Total
F1	20	45.0	900	13.3	266.0	214.9	4,298.0	13.8	276.0	225.3	4,506.0
F2	20	47.6	952	13.3	266.0	216.4	4,327.0	14.0	279.3	234.4	4,687.0
F3	20	22.2	444	6.0	120.0	100.2	2,003.0	6.5	130.0	112.2	2,243.0
S1	20	50.1	1,001	12.8	256.0	141.9	2,838.0	13.0	259.3	149.9	2,998.0
S2	20	55.5	1,110	12.8	256.0	147.9	2,957.0	13.0	259.3	155.9	3,117.0
R1	20	26.4	528	12.2	244.0	69.6	1,391.0	13.2	264.0	94.6	1,891.0
R2	20	28.3	566	11.8	236.0	91.0	1,819.0	12.8	256.0	116.0	2,319.0
R3	20	49.4	987	6.0	120.0	179.2	3,584.0	7.0	140.0	204.2	4,084.0
B1	20	49.1	982	12.6	252.0	192.8	3,855.0	13.9	278.7	223.2	4,463.0
B2	20	45.5	909	11.8	236.0	188.2	3,763.0	13.1	262.7	218.6	4,371.0
B3	19	24.8	471	7.0	133.0	70.8	1,345.4	8.3	158.3	101.2	1,923.0
Total		443.7	8,850	119.6	2,385.0	1,612.6	32,180.4	128.6	2,563.7	1,835.2	36,602.0

On Demand (Saturday)

Route	Days	Passengers		Revenue Hours		Revenue Miles		Service Hours		Service Miles	
		Daily	Total	Daily	Total	Daily	Total	Daily	Total	Daily	Total
F1	5	43.6	218	12.0	60.0	207.8	1,039.0	12.5	62.5	218.2	1,091.0
S1	5	36.8	184	11.2	56.0	112.6	563.0	11.4	56.8	120.6	603.0
S2	5	50.2	251	12.0	60.0	121.2	606.0	12.2	60.8	129.2	646.0
R1	5	21.2	106	6.0	30.0	83.8	419.0	7.0	35.0	108.8	544.0
R2	5	14.8	74	4.0	20.0	61.2	306.0	5.0	25.0	86.2	431.0
B1	5	56.6	283	12.0	60.0	180.8	904.0	13.3	66.7	211.2	1,056.0
B2	5	40.4	202	8.0	40.0	133.4	667.0	9.3	46.7	163.8	819.0
Total		263.6	1,318	65.2	326.0	900.8	4,504.0	70.7	353.5	1,038.0	5,190.0

Paratransit Routes

Route	Days	Passengers		Revenue Hours		Revenue Miles		Service Hours		Service Miles	
		Daily	Total	Daily	Total	Daily	Total	Daily	Total	Daily	Total
DR - CC	19	19.7	375	5.5	104.8	48.2	915.8	7.5	142.5	52.7	1,002.0
PT1	20	9.3	185	5.4	108.0	79.0	1,580.1	6.9	137.4	97.3	1,946.0
PT2	20	8.7	174	5.2	103.7	73.7	1,474.5	5.6	111.5	95.5	1,910.0
PT3	19	9.8	186	6.0	114.7	85.8	1,629.4	7.0	132.2	99.5	1,890.0
PT4	20	9.3	186	7.0	140.9	93.9	1,877.3	8.2	163.8	103.8	2,076.0
PT5	18	4.2	75	2.6	46.1	33.5	602.9	4.1	73.3	67.1	1,208.0
PT6	0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PT7	0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total		60.9	1,181	31.7	618.2	414.0	8,080.0	39.2	760.7	515.9	10,032.0

Service Totals

	Passengers		Revenue Hours		Revenue Miles		Service Hours		Service Miles	
	Daily	Total	Daily	Total	Daily	Total	Daily	Total	Daily	Total
Fixed Route	609.8	11,502.0	100.2	1,617.1	1,759.0	25,161.0	109.0	1,757.8	2,006.4	28,669.0
On Demand (Week)	443.7	8,850.0	119.6	2,385.0	1,612.6	32,180.4	128.6	2,563.7	1,835.2	36,602.0
On Demand (Sat)	263.6	1,318.0	65.2	326.0	900.8	4,504.0	70.7	353.5	1,038.0	5,190.0
Paratransit	60.9	1,181.0	31.7	618.2	414.0	8,080.0	39.2	760.7	515.9	10,032.0
Grand Total		22,851.0		4,946.2		69,925.4		5,435.6		80,493.0

Route Summary

July 2023

Fixed Routes

Route	Days	Passengers				Wheel-chairs		Bikes	
		Daily	Total	Per Rev Hour	Per Rev Mile	Daily	Total	Daily	Total
10	20	156.7	3,134	12.1	1.0	2.6	51	8.7	174
20	20	140.7	2,814	10.4	0.8	6.2	123	6.6	132
61	20	143.9	2,878	11.1	0.8	2.3	46	5.1	102
62	20	71.3	1,426	5.2	0.4	0.7	14	2.2	43
51-1	20	0.8	16	0.1	0.0	0.0	0	0.0	0
51-2	20	0.6	12	0.1	0.0	0.0	0	0.0	0
490	1	23.0	23	2.9	0.1	1.0	1	4.0	4
490-1	4	14.5	58	1.0	0.0	0.5	2	0.8	3
490-2	19	24.2	460	1.8	0.1	0.4	8	3.5	67
BRX	20	34.1	681	23.3	1.2	3.4	67	1.7	34
		609.8	11,502	68.0	4.5	17.0	312	32.5	559

On Demand (Weekday)

Route	Days	Passengers				Wheel-chairs		Bikes	
		Daily	Total	Per Rev Hour	Per Rev Mile	Daily	Total	Daily	Total
F1	20	45.0	900	3.4	0.2	0.1	1	0.4	8
F2	20	47.6	952	3.6	0.2	0.2	4	0.3	6
F3	20	22.2	444	3.7	0.2	0.6	11	0.0	0
S1	20	50.1	1,001	3.9	0.4	1.2	23	0.9	18
S2	20	55.5	1,110	4.3	0.4	1.0	20	0.8	16
R1	20	26.4	528	2.2	0.4	0.4	8	1.0	19
R2	20	28.3	566	2.4	0.3	1.4	27	1.0	20
R3	20	49.4	987	8.2	0.3	1.5	30	0.7	14
B1	20	49.1	982	3.9	0.3	0.3	5	0.9	17
B2	20	45.5	909	3.9	0.2	0.7	14	1.5	30
B3	19	24.8	471	3.5	0.4	0.3	6	0.4	7
		443.7	8,850	43.0	3.2	7.5	149	7.8	155

On Demand (Saturday)

Route	Days	Passengers				Wheel-chairs		Bikes	
		Daily	Total	Per Rev Hour	Per Rev Mile	Daily	Total	Daily	Total
F1	5	43.6	218	3.6	0.2	0.0	0	0.0	0
S1	5	36.8	184	3.3	0.3	0.4	2	0.2	1
S2	5	50.2	251	4.2	0.4	0.8	4	0.2	1
R1	5	21.2	106	3.5	0.3	0.0	0	0.6	3
R2	5	14.8	74	3.7	0.2	0.6	3	1.4	7
B1	5	56.6	283	4.7	0.3	0.4	2	1.4	7
B2	5	40.4	202	5.1	0.3	0.2	1	0.6	3
		263.6	1,318	28.1	2.1	2.4	12	4.4	22

Paratransit Routes

Route	Days	Passengers				Wheel-chairs	
		Daily	Total	Per Rev Hour	Per Rev Mile	Daily	Total
DR - CC	19	19.7	375	3.6	0.4	0.2	4
PT1	20	9.3	185	1.7	0.1	0.3	5
PT2	20	8.7	174	1.7	0.1	0.9	17
PT3	19	9.8	186	1.6	0.1	1.6	31
PT4	20	9.3	186	1.3	0.1	1.1	21
PT5	18	4.2	75	1.6	0.1	0.2	4
PT6	0	0.0	0	0.0	0.0	0.0	0
PT7	0	0.0	0	0.0	0.0	0.0	0
		60.9	1,181	11.5	1.0	4.2	82

Service Totals

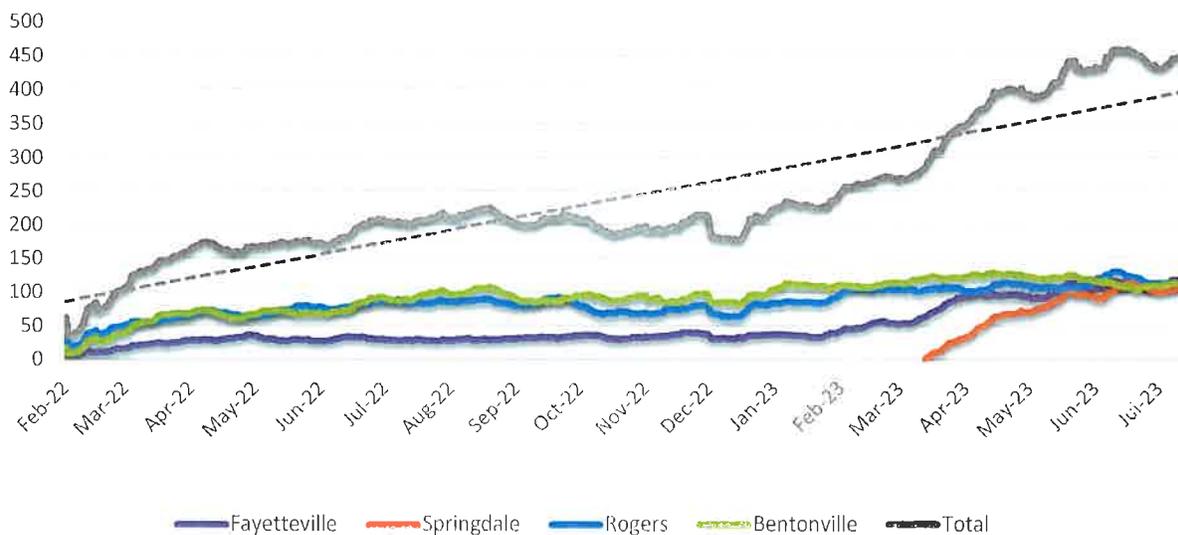
	Passengers				Wheel-chairs		Bikes	
	Daily	Total	Per Rev Hour	Per Rev Mile	Daily	Total	Daily	Total
Fixed Route	609.8	11,502	68.0	4.5	17.0	312	32.5	559
On Demand (Week)	443.7	8,850	43.0	3.2	7.5	149	7.8	155
On Demand (Sat)	263.6	1,318	28.1	2.1	2.4	12	4.4	22
Paratransit	60.9	1,181	11.5	1.0	4.2	82		
Grand Total		22,851.0				555.0		736.0

ORT On-Demand Service

July 2023

	Days of Operations	Customers	Passenger Trips	Passengers per Day	Revenue Hours	Passengers per Hour	Seat Unavailable	Unaccepted Proposal
Fayetteville								
Weekdays	20	336	2,296	115	652	3.5	347	230
Saturday	5	120	218	44	60	3.6	159	25
Total	25	456	2,514		712		506	255
Springdale								
Weekdays	20	275	2,111	106	512	4.1	279	155
Saturday	5	107	435	87	116	3.8	33	47
Total	25	382	2,546		628		312	202
Rogers								
Weekdays	20	462	2,081	104	600	3.5	909	185
Saturday	5	87	180	36	50	3.6	46	22
Total	25	549	2,261		650		955	207
Bentonville								
Weekdays	20	445	2,362	118	621	3.8	907	338
Saturday	5	169	485	97	100	4.9	206	81
Total	25	614	2,847		721		1,113	419
ODT Service Totals								
Weekdays	20	1,518	8,850	443	2,385	3.7	2,442	908
Saturday	5	483	1,318	264	326	4.0	444	175
Total	25	2,001	10,168		2,711		2,886	1,083

On-Demand Transit Daily Passengers



On Demand Transit

Fayetteville

July 2023

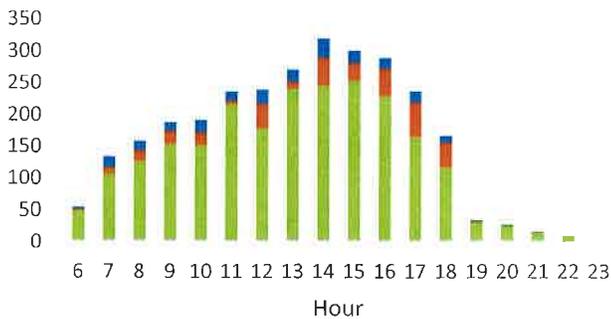
Weekdays

Date	Passenger Trips	Revenue Hours	Passengers per Hour	Seat Unavailable	Unaccepted Proposal
2023-07-03	110	31.0	3.5	7	13
2023-07-05	96	31.0	3.1	2	17
2023-07-06	118	31.0	3.8	29	9
2023-07-07	140	39.0	3.6	27	10
2023-07-10	111	31.0	3.6	20	12
2023-07-11	115	31.0	3.7	22	7
2023-07-12	107	31.0	3.5	37	17
2023-07-13	105	31.0	3.4	10	10
2023-07-14	111	39.0	2.8	9	11
2023-07-17	102	31.0	3.3	10	14
2023-07-18	99	31.0	3.2	8	12
2023-07-19	115	31.0	3.7	14	9
2023-07-20	118	31.0	3.8	10	10
2023-07-21	113	39.0	2.9	8	11
2023-07-24	115	31.0	3.7	19	10
2023-07-25	116	31.0	3.7	14	20
2023-07-26	123	31.0	4.0	54	10
2023-07-27	114	31.0	3.7	11	10
2023-07-28	155	39.0	4.0	27	12
2023-07-31	113	31.0	3.6	9	6
Total	2,296	652.0	3.5	347	230

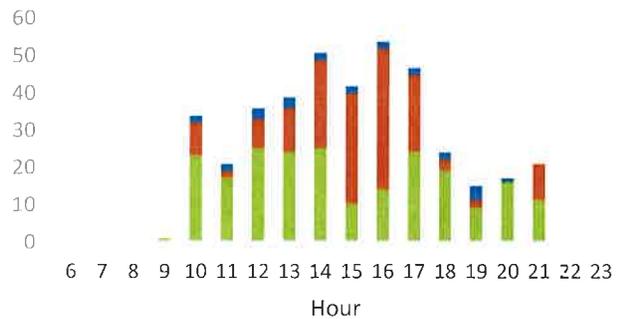
Saturday

Date	Passenger Trips	Revenue Hours	Passengers per Hour	Seat Unavailable	Unaccepted Proposal
2023-07-01	45	12.0	3.8	40	1
2023-07-08	40	12.0	3.3	27	9
2023-07-15	47	12.0	3.9	36	2
2023-07-22	44	12.0	3.7	31	6
2023-07-29	42	12.0	3.5	25	7
Total	218	60.0	3.6	159	25

Weekday Requests



Saturday Requests



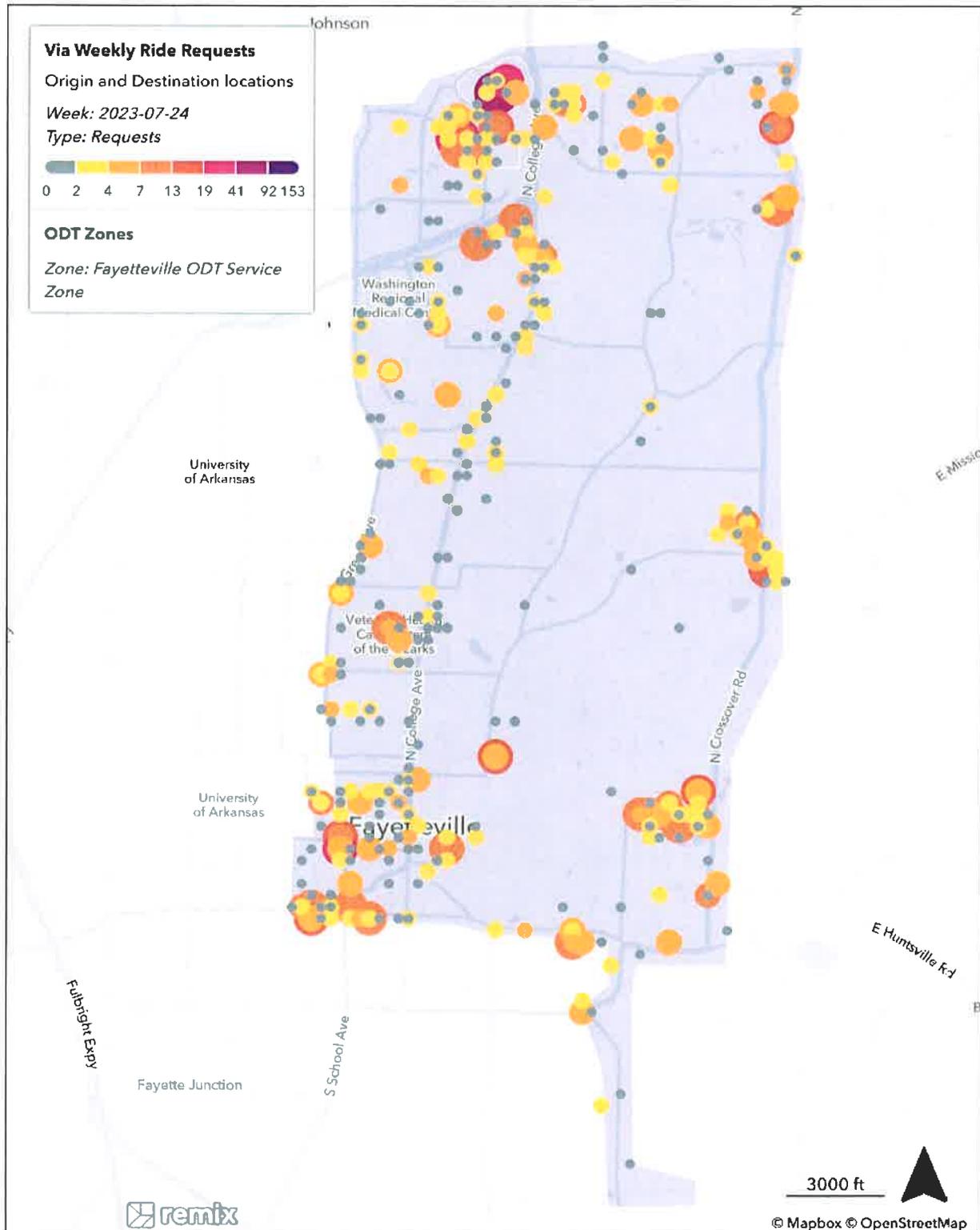
■ Completed ■ Seat Unavailable ■ Unaccepted Proposal

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On Demand Trip Request Locations

Fayetteville

Week of 7/24/23



On Demand Transit

Springdale

July 2023

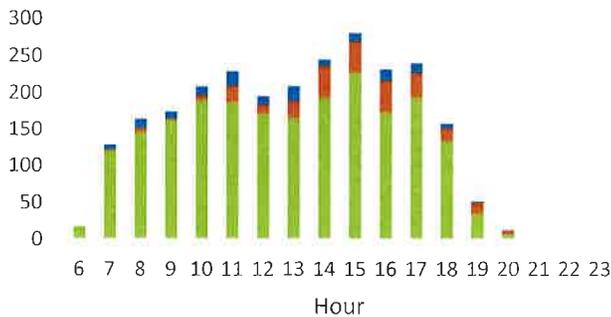
Weekdays

Date	Passenger Trips	Revenue Hours	Passengers per Hour	Seat Unavailable	Unaccepted Proposal
2023-07-03	150	25.0	6.0	11	5
2023-07-05	117	25.0	4.7	17	5
2023-07-06	96	25.0	3.8	24	4
2023-07-07	120	28.0	4.3	13	2
2023-07-10	103	25.0	4.1	2	2
2023-07-11	91	25.0	3.6	5	11
2023-07-12	90	25.0	3.6	2	3
2023-07-13	105	25.0	4.2	13	4
2023-07-14	93	28.0	3.3	12	11
2023-07-17	98	25.0	3.9	10	9
2023-07-18	105	25.0	4.2	24	10
2023-07-19	114	25.0	4.6	13	10
2023-07-20	95	25.0	3.8	25	9
2023-07-21	107	28.0	3.8	6	13
2023-07-24	97	25.0	3.9	17	7
2023-07-25	105	25.0	4.2	1	15
2023-07-26	101	25.0	4.0	10	11
2023-07-27	108	25.0	4.3	34	12
2023-07-28	97	28.0	3.5	27	4
2023-07-31	119	25.0	4.8	13	8
Total	2,111	512.0	4.1	279	155

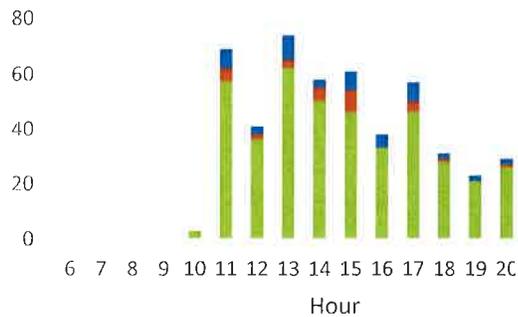
Saturday

Date	Passenger Trips	Revenue Hours	Passengers per Hour	Seat Unavailable	Unaccepted Proposal
2023-07-01	92	24.0	3.8	8	12
2023-07-08	75	20.0	3.8	4	8
2023-07-15	94	24.0	3.9	2	5
2023-07-22	76	24.0	3.2	5	17
2023-07-29	98	24.0	4.1	14	5
Total	435	116.0	3.8	33	47

Weekday Requests



Saturday Requests



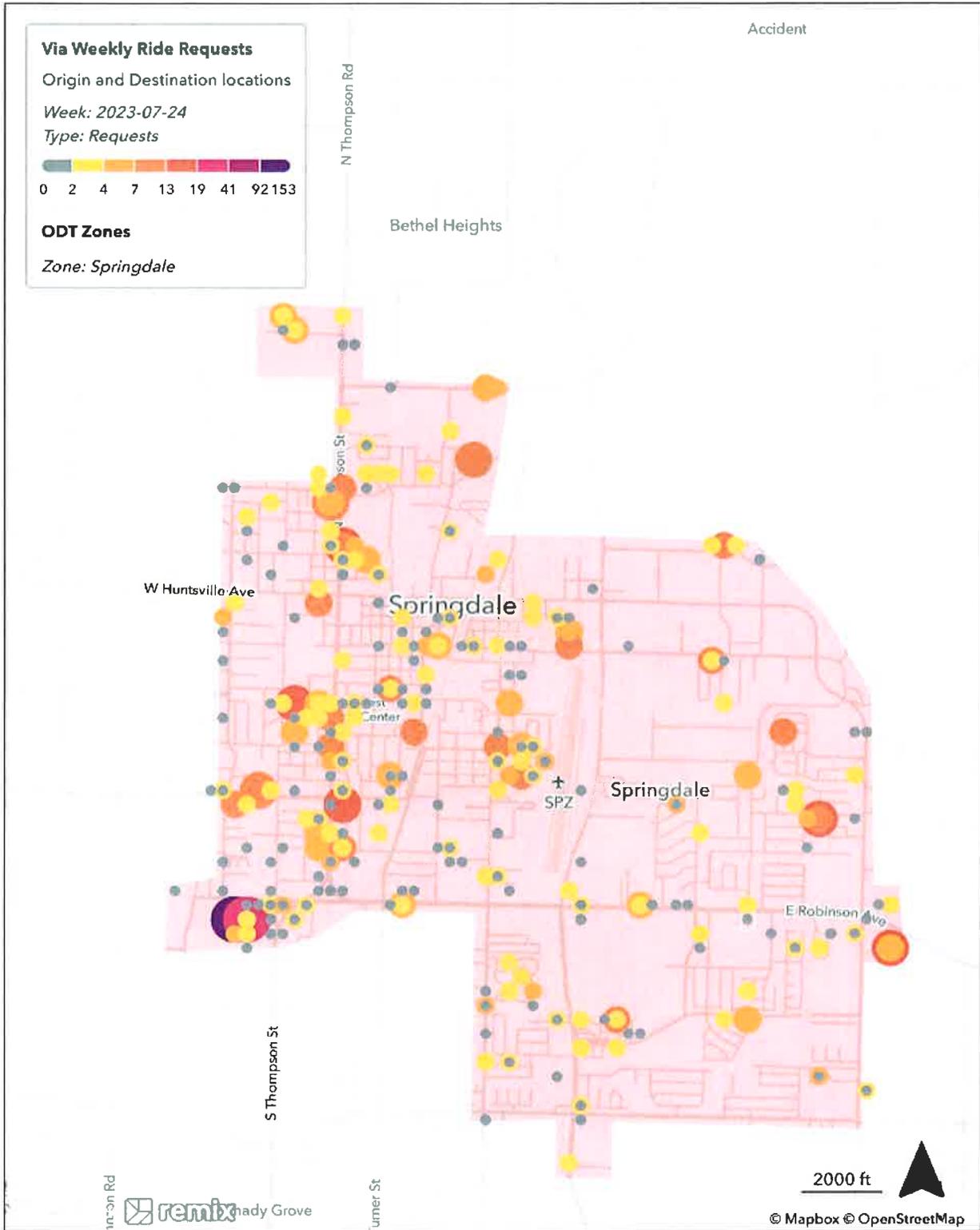
■ Completed ■ Seat Unavailable ■ Unaccepted Proposal

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On Demand Trip Request Locations

Springdale

Week of 7/24/23



On Demand Transit

Rogers

July 2023

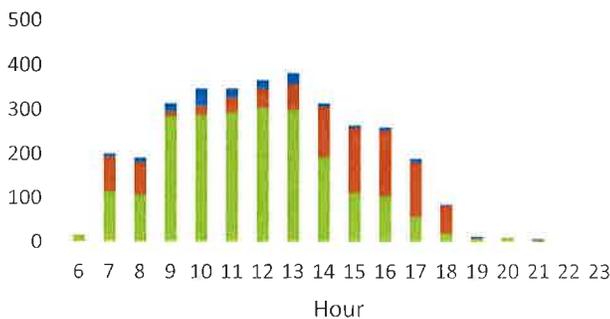
Weekdays

Date	Passenger Trips	Revenue Hours	Passengers per Hour	Seat Unavailable	Unaccepted Proposal
2023-07-03	111	29.0	3.8	65	10
2023-07-05	108	29.0	3.7	40	11
2023-07-06	92	29.0	3.2	34	10
2023-07-07	116	34.0	3.4	68	11
2023-07-10	108	29.0	3.7	57	10
2023-07-11	106	29.0	3.7	42	2
2023-07-12	103	29.0	3.6	57	15
2023-07-13	118	29.0	4.1	40	8
2023-07-14	96	34.0	2.8	42	13
2023-07-17	93	29.0	3.2	61	14
2023-07-18	117	29.0	4.0	50	11
2023-07-19	86	29.0	3.0	23	8
2023-07-20	107	29.0	3.7	45	6
2023-07-21	105	34.0	3.1	43	14
2023-07-24	110	29.0	3.8	49	8
2023-07-25	114	29.0	3.9	33	7
2023-07-26	109	29.0	3.8	28	9
2023-07-27	103	29.0	3.6	33	4
2023-07-28	102	34.0	3.0	67	8
2023-07-31	77	29.0	2.7	32	6
Total	2,081	600.0	3.5	909	185

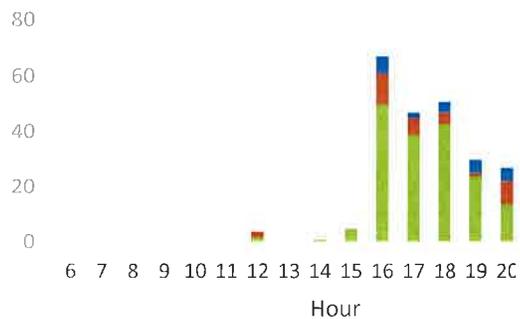
Saturday

Date	Passenger Trips	Revenue Hours	Passengers per Hour	Seat Unavailable	Unaccepted Proposal
2023-07-01	34	10.0	3.4	24	5
2023-07-08	46	10.0	4.6	20	3
2023-07-15	25	10.0	2.5	1	4
2023-07-22	36	10.0	3.6	0	7
2023-07-29	39	10.0	3.9	1	3
Total	180	50.0	3.6	46	22

Weekday Requests



Saturday Requests



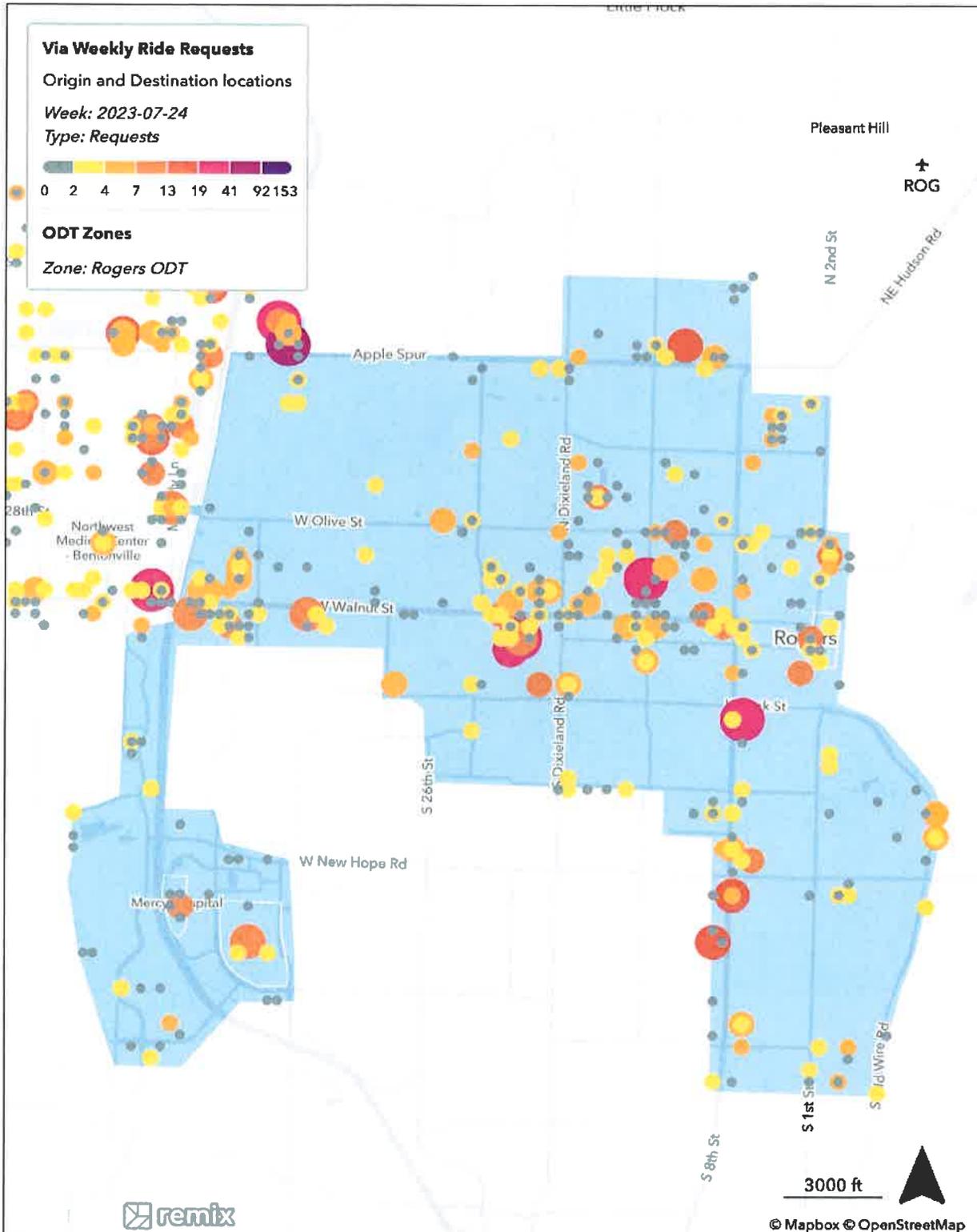
■ Completed ■ Seat Unavailable ■ Unaccepted Proposal

■ Completed ■ Seat Unavailable ■ Unaccepted

On Demand Trip Request Locations

Rogers

Week of 7/24/23



On Demand Transit

Bentonville

July 2023

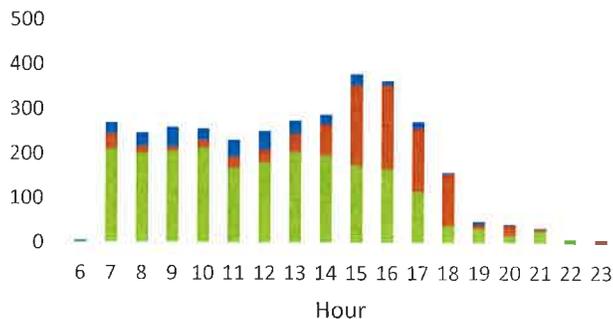
Weekdays

Date	Passenger Trips	Revenue Hours	Passengers per Hour	Seat Unavailable	Unaccepted Proposal
2023-07-03	96	30.0	3.2	9	5
2023-07-05	104	30.0	3.5	20	12
2023-07-06	106	30.0	3.5	23	18
2023-07-07	140	37.0	3.8	55	15
2023-07-10	107	30.0	3.6	56	15
2023-07-11	91	30.0	3.0	37	15
2023-07-12	131	30.0	4.4	63	17
2023-07-13	110	30.0	3.7	49	16
2023-07-14	148	37.0	4.0	69	21
2023-07-17	114	30.0	3.8	31	19
2023-07-18	107	30.0	3.6	37	13
2023-07-19	105	30.0	3.5	36	16
2023-07-20	124	30.0	4.1	57	10
2023-07-21	133	30.0	4.4	68	19
2023-07-24	111	30.0	3.7	46	26
2023-07-25	112	30.0	3.7	31	19
2023-07-26	112	30.0	3.7	44	14
2023-07-27	123	30.0	4.1	47	18
2023-07-28	169	37.0	4.6	59	29
2023-07-31	119	30.0	4.0	70	21
Total	2,362	621.0	3.8	907	338

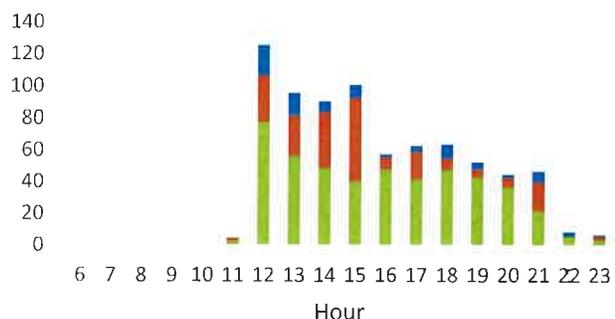
Saturday

Date	Passenger Trips	Revenue Hours	Passengers per Hour	Seat Unavailable	Unaccepted Proposal
2023-07-01	95	20.0	4.8	20	27
2023-07-08	84	20.0	4.2	32	7
2023-07-15	96	20.0	4.8	55	10
2023-07-22	98	20.0	4.9	29	16
2023-07-29	112	20.0	5.6	70	21
Total	485	100.0	4.9	206	81

Weekday Requests



Saturday Requests



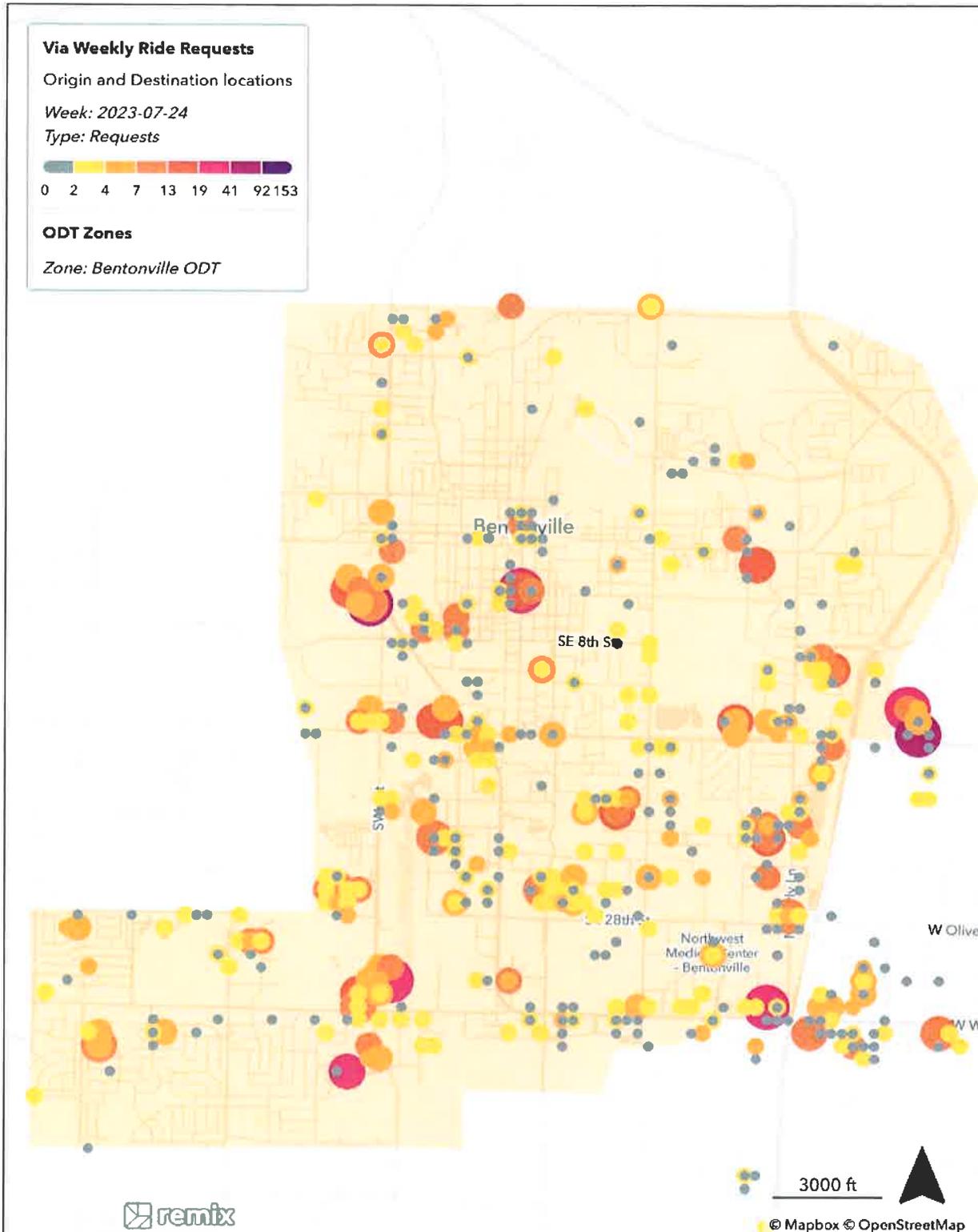
■ Completed ■ Seat Unavailable ■ Unaccepted Proposal

■ Completed ■ Seat Unavailable ■ Unaccepted Proposal

On Demand Trip Request Locations

Bentonville

Week of 7/24/23



Ridership Summary

July 2023

Traditional Fixed Routes

	July 2023			Year To Date		
	Weekday	Saturday	Total	Weekday	Saturday	Total
Fayetteville	5,948	0	5,948	45,499	0	45,499
Springdale	4,304	0	4,304	32,378	0	32,378
Rogers	28	0	28	28	0	28
Bentonville	681	0	681	1,037	0	1,037
Express	541	0	541	5,358	0	5,358
Total	11,502	0	11,502	84,300	0	84,300

On Demand Transit Routes

	July 2023			Year To Date		
	Weekday	Saturday	Total	Weekday	Saturday	Total
Fayetteville	2,296	218	2,514	11,295	660	11,955
Springdale	2,111	435	2,546	6,593	981	7,574
Rogers	2,081	180	2,261	14,719	1,013	15,732
Bentonville	2,362	485	2,847	16,464	2,876	19,340
Total	8,850	1,318	10,168	49,071	5,530	54,601

Paratransit Routes

	July 2023			Year To Date		
	Weekday	Saturday	Total	Weekday	Saturday	Total
Fayetteville	236	0	236	1,865	0	1,865
Springdale	315	0	315	2,076	0	2,076
Rogers	130	0	130	1,006	0	1,006
Bentonville	124	0	124	860	0	860
Other	376	0	376	1,795	0	1,795
Total	1,181	0	1,181	7,602	0	7,602

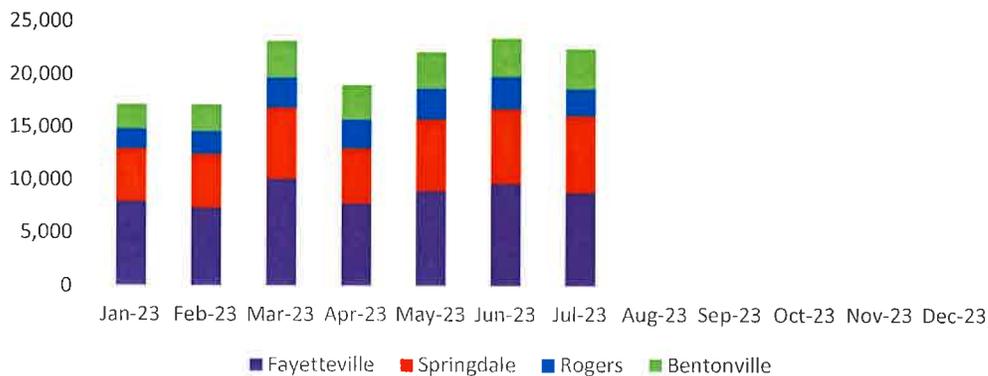
All ORT Routes

	July 2023			Year To Date		
	Weekday	Saturday	Total	Weekday	Saturday	Total
Fayetteville	8,480	218	8,698	58,659	660	59,319
Springdale	6,730	435	7,165	41,047	981	42,028
Rogers	2,239	180	2,419	15,753	1,013	16,766
Bentonville	3,167	485	3,652	18,361	2,876	21,237
Express	541	0	541	5,358	0	5,358
Other	376	0	376	1,795	0	1,795
Total	21,533	1,318	22,851	140,973	5,530	146,503

ORT Ridership Summary

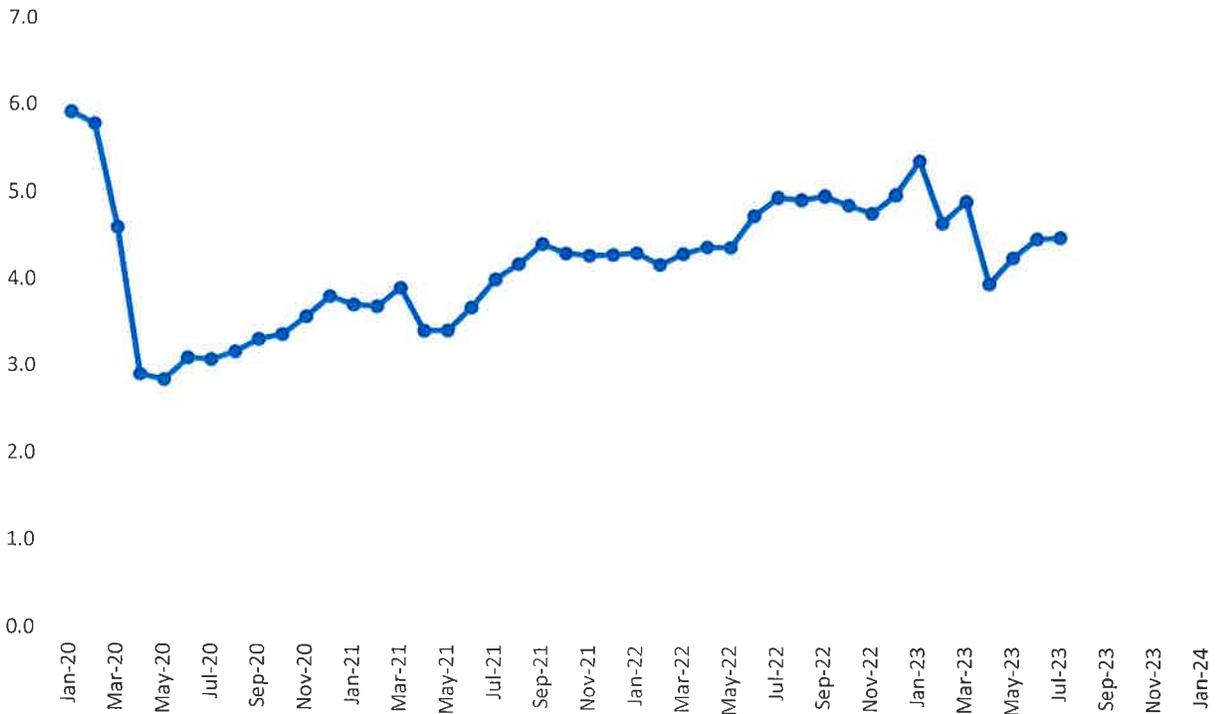
Boardings	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total
Total System													
Fixed Route	16,389	16,440	22,250	18,259	21,296	22,597	21,670						138,901
ADA Paratransit	691	630	769	623	701	655	635						4,704
Demand Response	290	292	441	337	386	606	546						2,898
Total Passengers	17,370	17,362	23,460	19,219	22,383	23,858	22,851						146,503
Fayetteville													
Fixed Route	7,702	7,097	9,803	7,498	8,691	9,405	8,598						58,794
ADA Paratransit	239	231	264	227	243	226	214						1,644
Demand Response	24	30	34	46	33	32	22						221
Total Passengers	7,965	7,358	10,101	7,771	8,967	9,663	8,834						60,659
Springdale													
Fixed Route	4,747	4,822	6,450	4,968	6,505	6,813	6,985						41,290
ADA Paratransit	215	201	240	172	199	173	195						1,395
Demand Response	63	76	89	95	112	126	120						681
Total Passengers	5,025	5,099	6,779	5,235	6,816	7,112	7,300						43,366
Rogers													
Fixed Route	1,716	2,029	2,693	2,563	2,778	2,897	2,424						17,100
ADA Paratransit	125	104	133	116	133	130	104						845
Demand Response	11	7	19	36	29	33	26						161
Total Passengers	1,852	2,140	2,845	2,715	2,940	3,060	2,554						18,106
Bentonville													
Fixed Route	2,224	2,492	3,304	3,230	3,322	3,482	3,663						21,717
ADA Paratransit	111	93	132	108	126	126	122						818
Demand Response	10	13	10	4	1	2	2						42
Total Passengers	2,345	2,598	3,446	3,342	3,449	3,610	3,787						22,577
Other Areas													
Fixed Route	0	0	0	0	0	0	0	0	0	0	0	0	0
ADA Paratransit	1	1	0	0	0	0	0						2
Demand Response	182	166	289	156	211	413	376						1,793
Total Passengers	183	167	289	156	211	413	376						1,795

ORT Ridership Totals

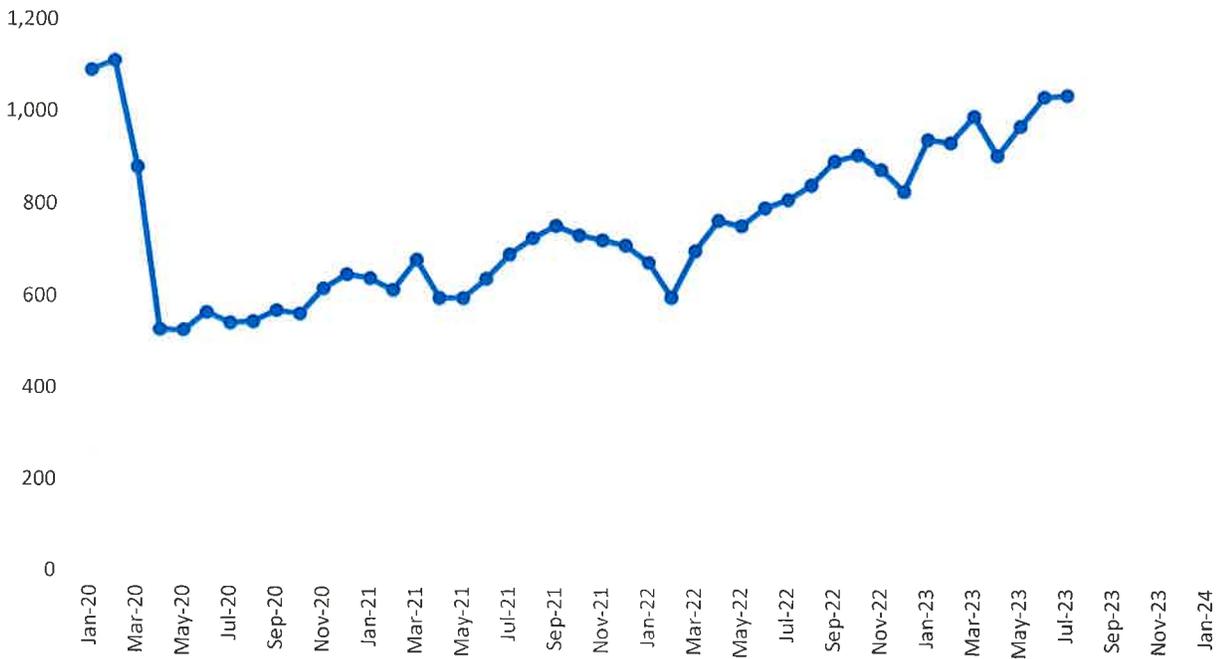


All ORT Passengers - Weekday Ridership Trends - January 2020 to Present

Passengers per Revenue Hour



Daily Passengers



City of Fayetteville Routes

July 2023

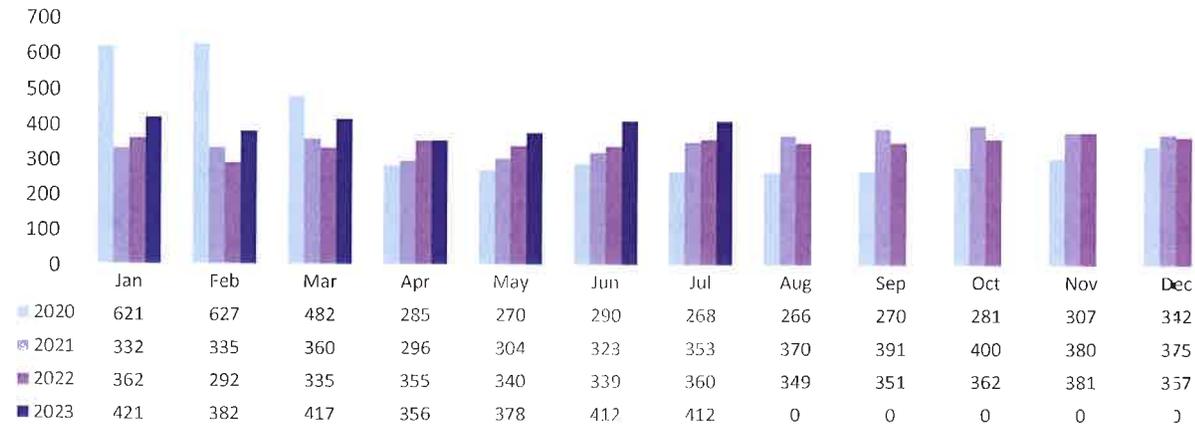
Weekday Service

Route	Type	Days		Passengers			Revenue Hours			Passengers per Hour	
		Jul	2023	Daily	Jul	2023	Daily	Jul	2023	Jul	2023
10	Fixed	20	143	157	3,134	22,285	13	260	1,859	12.1	12.0
20	Fixed	20	143	141	2,814	23,214	14	270	1,931	10.4	12.0
F1	ODT	20	143	45	900	5,314	13	266	1,843	3.4	2.9
F2	ODT	20	119	48	952	4,464	13	266	1,556	3.6	2.9
F3	ODT	20	81	22	444	1,517	6	120	482	3.7	3.1
Total					8,244	56,794		1,182	7,670		

Saturday Service

Route	Type	Days		Passengers			Revenue Hours			Passengers per Hour	
		Jul	2023	Daily	Jul	2023	Daily	Jul	2023	Jul	2023
F1	Fixed	5	17	44	218	660	12	60	204	3.6	3.2
Total					218	660		60	204		

City Routes Weekday Passengers



City of Springdale Routes

July 2023

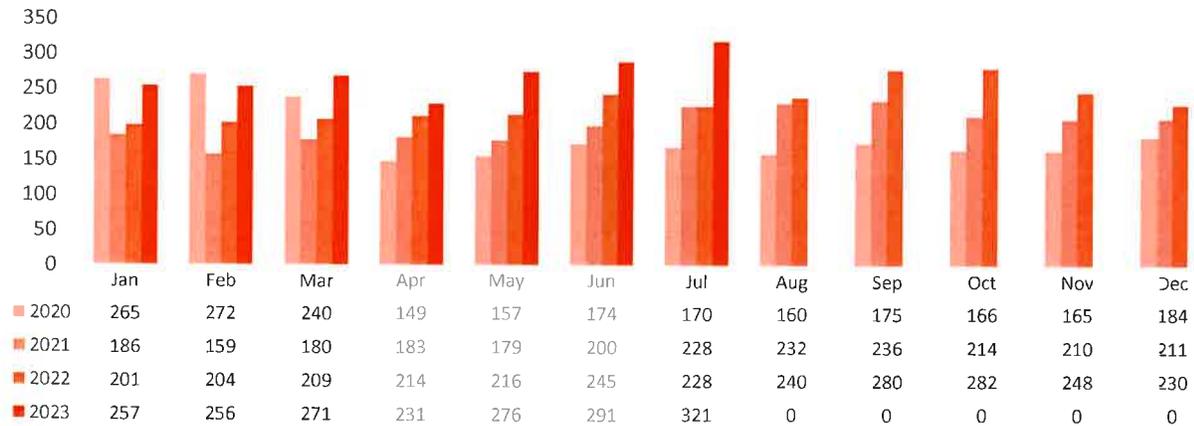
Weekday Service

Route	Type	Days		Passengers			Revenue Hours			Passengers per Hour	
		Jul	2023	Daily	Jul	2023	Daily	Jul	2023	Jul	2023
61	Fixed	20	143	144	2,878	18,130	13	260	1,859	11.1	9.8
62	Fixed	20	143	71	1,426	13,534	14	272	1,942	5.2	7.0
63	Fixed	0	50		0	714		0	400		1.8
S1	ODT	20	84	50	1,001	3,304	13	256	1,074	3.9	3.1
S2	ODT	20	84	56	1,110	3,289	13	256	1,065	4.3	3.1
Total					6,415	38,971		1,044	6,339		

Saturday Service

Route	Type	Days		Passengers			Revenue Hours			Passengers per Hour	
		Jul	2023	Daily	Jul	2023	Daily	Jul	2023	Jul	2023
S1	ODT	5	17	37	184	465	11	56	200	3.3	2.3
S2	ODT	5	17	50	251	516	12	60	204	4.2	2.5
Total					435	981		116	404		

City Routes Weekday Passengers



City of Rogers Routes

July 2023

Weekday Service

Route	Type	Days		Passengers			Revenue Hours			Passengers per Hour	
		Jul	2023	Daily	Jul	2023	Daily	Jul	2023	Jul	2023
R1	ODT	20	143	26	528	5,845	12	244	1,750	2.2	3.3
R2	ODT	20	143	28	566	5,627	12	236	1,690	2.4	3.3
R3	ODT	20	118	49	987	3,247	6	120	708	8.2	4.6
51-1	Fixed	20	20	1	16	16	6	110	110	0.1	0.1
51-2	Fixed	20	20	1	12	12	5	90	90	0.1	0.1
Total					2,109	14,747		800	4,347		

Saturday Service

Route	Type	Days		Passengers			Revenue Hours			Passengers per Hour	
		Jul	2023	Daily	Jul	2023	Daily	Jul	2023	Jul	2023
R1	ODT	5	29	21	106	613	6	30	174	3.5	3.5
R2	ODT	5	29	15	74	400	4	20	116	3.7	3.4
Total					180	1,013		50	290		

City Routes Weekday Passengers



City of Bentonville Routes

July 2023

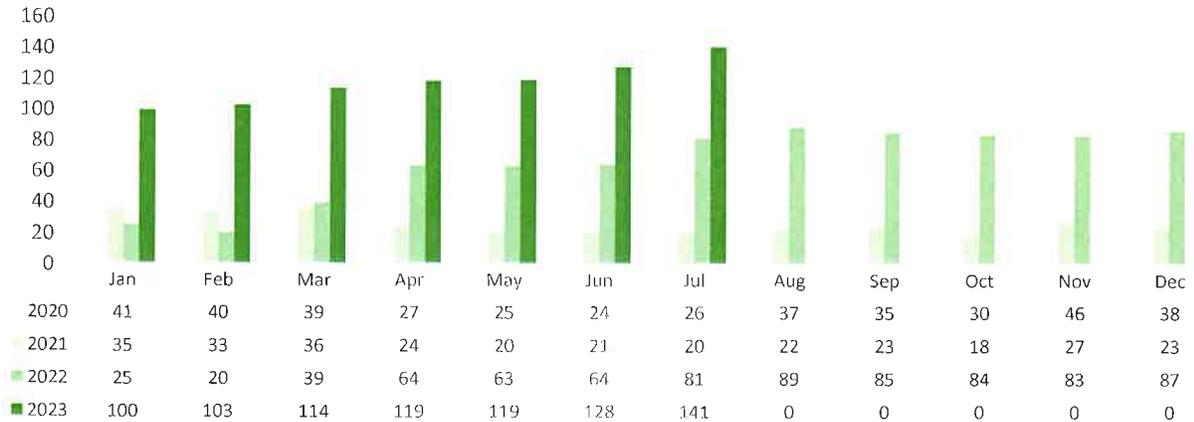
Weekday Service

Route	Type	Days		Passengers			Revenue Hours			Passengers per Hour	
		Jul	2023	Daily	Jul	2023	Daily	Jul	2023	Jul	2023
B1	ODT	20	143	49	982	6,619	13	252	1,807	3.9	3.7
B2	ODT	20	143	45	909	6,343	12	236	1,690	3.9	3.8
B3	ODT	19	138	25	471	3,502	7	133	964	3.5	3.6
BRX	Fixed	20	36	34	681	1,037	1	29	61	23.3	16.9
Total					3,043	17,501		650	4,522		

Saturday Service

Route	Type	Days		Passengers			Revenue Hours			Passengers per Hour	
		Jul	2023	Daily	Jul	2023	Daily	Jul	2023	Jul	2023
B1	ODT	5	29	57	283	1,622	12	60	348	4.7	4.7
B2	ODT	5	29	40	202	1,254	8	40	232	5.1	5.4
Total					485	2,876		100	580		

City Routes Weekday Passengers



Route 490

July 2023

Weekday Service

Route	Type	Days		Passengers			Revenue Hours			Passengers per Hour	
		Jul	2023	Daily	Jul	2023	Daily	Jul	2023	Jul	2023
490-1	Fixed	4	110	15	58	2,537	14	55	1,511	1.0	1.7
490-2	Fixed	19	142	24	460	2,798	14	263	1,960	1.8	1.4
490	Fixed	1	1	23	23	23	8	8	8	2.9	2.9
Total					541	5,358		326	3,478		

Saturday Service

Route	Type	Days		Passengers			Revenue Hours			Passengers per Hour	
		Jul	2023	Daily	Jul	2023	Daily	Jul	2023	Jul	2023
Total					0	0		0	0		

City Routes Weekday Passengers



Passenger Boardings by City
YTD through July

Benton County	2023				2022			
	Fixed Route	ADA Paratransit	Demand Response	Total	Fixed Route	ADA Paratransit	Demand Response	Total
Avoca	0	0	0	0	0	0	0	0
Bella Vista	0	0	0	0	0	0	0	0
Benton County	0	0	0	0	0	0	1	1
Bentonville	21,717	818	42	22,577	9,231	668	142	10,041
Bethel Heights	0	0	0	0	0	0	0	0
Cave Springs	0	0	0	0	0	0	0	0
Centerton	0	0	0	0	0	0	3	3
Garfield	0	0	0	0	0	0	0	0
Gravette	0	0	0	0	0	0	0	0
Little Flock	0	0	0	0	0	0	0	0
Lowell	0	0	1	1	0	26	8	34
Pea Ridge	0	0	0	0	0	0	1	1
Rogers	17,100	845	161	18,106	9,277	898	199	10,374
Siloam Springs	0	0	0	0	0	0	0	0
Total	38,817	1,663	204	40,684	18,508	1,592	354	20,454

Washington County	2023				2022			
	Fixed Route	ADA Paratransit	Demand Response	Total	Fixed Route	ADA Paratransit	Demand Response	Total
Elkins	0	0	0	0	0	0	0	0
Farmington	0	0	0	0	0	0	2	2
Fayetteville	58,794	1,644	221	60,659	49,605	1,348	349	51,302
Goshen	0	0	0	0	0	0	0	0
Greenland	0	0	0	0	0	0	0	0
Johnson	0	2	2	4	0	0	0	0
Lincoln	0	0	0	0	0	0	0	0
Prairie Grove	0	0	0	0	0	0	0	0
Springdale	41,290	1,395	681	43,366	31,636	2,017	429	34,082
Washington County	0	0	1	1	0	0	1	1
West Fork	0	0	0	0	0	0	0	0
Total	100,084	3,041	905	104,030	81,241	3,365	781	85,387

Carroll County	2023				2022			
	Fixed Route	ADA Paratransit	Demand Response	Total	Fixed Route	ADA Paratransit	Demand Response	Total
Berryville	0	0	1,652	1,652	0	0	1,475	1,475
Carroll County	0	0	92	92	0	0	46	46
Eureka Springs	0	0	29	29	0	0	49	49
Green Forest	0	0	16	16	0	0	5	5
Total	0	0	1,789	1,789	0	0	1,575	1,575

Madison County	2023				2022			
	Fixed Route	ADA Paratransit	Demand Response	Total	Fixed Route	ADA Paratransit	Demand Response	Total
Huntsville	0	0	0	0	0	0	0	0
Madison County	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

Grand Total	2023				2022			
	Fixed Route	ADA Paratransit	Demand Response	Total	Fixed Route	ADA Paratransit	Demand Response	Total
Grand Total	138,901	4,704	2,898	146,503	99,749	4,957	2,710	107,416